

Congressional Budget Justification

**DEPARTMENT OF STATE,
FOREIGN OPERATIONS,
and RELATED PROGRAMS**

SUPPLEMENTARY TABLES

Fiscal Year 2022

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Table of Contents

Diplomatic Engagement and Foreign Assistance Request - FY 2020 - FY 2022.....	1
Country/Account Summary [Spigots] FY 2020 Actual.....	4
Country/Account Summary [Spigots] FY 2022 Request.....	10
Categories and Program Areas by Account – FY 2020 Actual.....	16
Categories and Program Areas by Account – FY 2022 Request.....	17
Climate - FY 2022.....	18
Adaptation - FY 2022.....	22
Clean Energy - FY 2022.....	24
Sustainability - FY 2022.....	26
Global Health Programs by Strategic Framework – FY 2022.....	28
HIV/AIDS – FY 2022.....	31
Tuberculosis – FY 2022.....	33
Malaria – FY 2022.....	35
Other Public Health Threats – FY 2022.....	37
Global Health Security – FY 2022.....	37
Maternal and Child Health – FY 2022.....	38
Family Planning and Reproductive Health – FY 2022.....	40
Nutrition – FY 2022.....	42
Polio – FY 2022.....	44
Agriculture – FY 2022.....	45
Biodiversity – FY 2022.....	47
Combatting Wildlife Trafficking – FY 2022.....	49
Democracy, Human Rights and Governance – FY 2022.....	51
Basic Education – FY 2022.....	56
Higher Education – FY 2022.....	58
Gender – FY 2022.....	60
Micro, Small and Medium Enterprise – FY 2022.....	68
Trafficking in Persons – FY 2022.....	70

Table of Contents

Water – FY 2022.....	72
Programs by Operating Unit and Account – FY 2022.....	74
USAID Operating Expenses - Summary, FY 2020 – FY 2022.....	78
USAID Workforce – FY 2020 – FY 2022.....	80
USAID Overseas Administrative Support Trust Fund Obligations.....	81
USAID Operating Expenses by Object Class Code.....	82
Government to Government (G2G) Report - FY 2022.....	86
International Disaster Assistance (IDA) Obligations FY 2019 - FY 2020.....	88
Migration and Refugee Assistance (MRA) Obligations in FY 2020.....	91
Transition Initiatives (TI) Obligations - FY 2020.....	102

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2020 - FY 2022

	FY 2020 Actual Enduring	FY 2020 Actual OCO	FY 2020 COVID Supplemental Actual ¹ [Non-Add]	FY 2020 Actual Total [Enduring+OCO]	FY 2021 Estimate Enduring	FY 2021 Estimate OCO	FY 2021 Estimate Emergency Funding [Non-Add] ²	FY 2021 ARPA [Non-Add] ³	FY 2021 Estimate Total [Enduring+OCO]	FY 2022 Request	Change from FY 2021 Estimate
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	48,880,984	8,000,000	[2,365,000]	56,880,984	49,621,186	8,000,000	[5,270,000]	[10,800,000]	57,621,186	63,853,427	6,147,241
INTERNATIONAL AFFAIRS (Function 150 Account) Only	48,718,188	8,000,000	[2,365,000]	56,718,188	49,444,562	8,000,000	[5,270,000]	[10,800,000]	57,444,562	63,676,803	6,147,241
Total - State Department and USAID (including Function 300)	44,586,199	8,000,000	[2,277,000]	52,586,199	45,056,262	8,000,000	[5,150,000]	[10,800,000]	53,056,262	58,519,562	5,378,300
DIPLOMATIC ENGAGEMENT & RELATED ACCOUNTS	12,430,870	3,947,543	[588,000]	15,534,717	12,836,083	3,547,420	[450,000]	[204,000]	16,383,503	18,166,206	1,782,703
DIPLOMATIC ENGAGEMENT	11,587,174	3,947,543	[588,000]	15,534,717	11,997,826	3,547,420	[450,000]	[204,000]	15,545,246	17,320,510	1,775,264
Administration of Foreign Affairs	9,172,846	2,862,647	[588,000]	12,035,493	9,321,178	2,745,186	[450,000]	[204,000]	12,066,364	12,892,175	465,688
State Programs	6,710,322	2,376,122	[583,000]	9,086,444	7,280,491	1,865,999	[300,000]	[204,000]	9,146,490	9,939,552	432,939
Diplomatic Programs	6,570,822	2,376,122	[309,923]	8,946,944	7,030,491	1,865,999	-	[204,000]	8,896,490	9,490,672	234,059
Ongoing Operations ^{4, 5}	5,101,045	-	[309,923]	5,101,045	5,135,714	-	-	-	5,135,714	5,414,773	279,059
Worldwide Security Protection	1,469,777	2,626,122	-	4,095,899	1,894,777	2,226,122	-	-	4,120,899	4,075,899	(45,000)
Worldwide Security Protection (permissive transfer of unobligated balances to EDCS per COVID/CARES Act supps)	-	(250,000)	-	(250,000)	-	(360,123)	-	-	(360,123)	-	NA
Capital Investment Fund	139,500	-	-	139,500	250,000	-	-	-	250,000	448,880	198,880
Consular Border Security Programs	-	-	[273,077]	-	-	-	[300,000]	-	-	320,000	320,000
Sudan Claims Resolution	-	-	-	-	-	-	[150,000]	-	-	-	-
Embassy Security, Construction, and Maintenance	1,551,362	181,625	-	1,732,987	1,126,162	824,287	-	-	1,950,449	1,983,149	32,700
Ongoing Operations	769,800	-	-	769,800	769,055	-	-	-	769,055	850,722	81,667
Worldwide Security Upgrades	781,562	424,087	-	1,205,649	357,107	824,287	-	-	1,181,394	1,132,427	(48,967)
Worldwide Security Upgrades (PY Unobligated Balance Recission)	-	(242,462)	-	(242,462)	-	-	-	-	-	-	-
Other Administration of Foreign Affairs	911,162	304,900	[5,000]	1,216,062	914,525	54,900	-	-	969,425	969,474	49
Office of the Inspector General	90,829	54,900	-	145,729	90,829	54,900	-	-	145,729	146,358	629
Educational and Cultural Exchange Programs	730,700	-	[5,000]	730,700	740,300	-	-	-	740,300	741,300	1,000
Representation Expenses	6,852	-	-	6,852	7,415	-	-	-	7,415	7,415	-
Protection of Foreign Missions and Officials	30,890	-	-	30,890	30,890	-	-	-	30,890	30,890	-
Emergencies in the Diplomatic and Consular Services or going into EDCS OCO	17,885	250,000	-	267,885	7,885	-	-	-	7,885	8,885	1,000
Buying Power Maintenance Account	-	-	-	-	-	-	-	-	-	-	-
Repatriation Loans Program Account	1,300	-	-	1,300	2,500	-	-	-	2,500	1,300	(1,200)
Payment to the American Institute in Taiwan	31,963	-	-	31,963	31,963	-	-	-	31,963	32,583	620
International Chancery Center	743	-	-	743	2,743	-	-	-	2,743	743	(2,000)
International Organizations	1,915,193	1,084,896	-	3,000,089	2,159,908	802,234	-	-	2,962,142	3,591,542	629,400
Contributions to International Organizations (CIO)	1,377,566	96,240	-	1,473,806	1,409,688	96,240	-	-	1,505,928	1,662,928	157,000
Contributions for International Peacekeeping Activities (CIPA)	537,627	988,656	-	1,526,283	750,220	705,994	-	-	1,456,214	1,928,614	472,400
Related Programs	335,700	-	-	335,700	339,700	-	-	-	339,700	339,700	-
The Asia Foundation	19,000	-	-	19,000	20,000	-	-	-	20,000	20,000	-
National Endowment for Democracy	300,000	-	-	300,000	300,000	-	-	-	300,000	300,000	-
East-West Center	16,700	-	-	16,700	19,700	-	-	-	19,700	19,700	-
Trust Funds	639	-	-	159,539	416	-	-	-	416	469	53
Center for Middle Easter-Western Dialogue	245	-	-	245	204	-	-	-	204	180	(24)
Eisenhower Exchange Fellowship Program	270	-	-	270	93	-	-	-	93	170	77
Israeli Arab Scholarship Program	124	-	-	124	119	-	-	-	119	119	-
Foreign Service Retirement and Disability Fund (non-add)	158,900	-	-	158,900	158,900	-	-	-	158,900	158,900	-

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2020 - FY 2022

	FY 2020 Actual Enduring	FY 2020 Actual OCO	FY 2020 COVID Supplemental Actual ¹ [Non-Add]	FY 2020 Actual Total [Enduring+OCO]	FY 2021 Estimate Enduring	FY 2021 Estimate OCO	FY 2021 Estimate Emergency Funding [Non-Add] ²	FY 2021 ARPA [Non-Add] ³	FY 2021 Estimate Total [Enduring+OCO]	FY 2022 Request	Change from FY 2021 Estimate
International Commissions (Function 300)	162,796	-	-	162,796	176,624	-	-	-	176,624	176,624	-
International Boundary and Water Commission - Salaries and Expenses	48,170	-	-	48,170	49,770	-	-	-	49,770	51,970	2,200
International Boundary and Water Commission - Construction	36,900	-	-	36,900	49,000	-	-	-	49,000	46,800	(2,200)
American Sections	15,008	-	-	15,008	15,008	-	-	-	15,008	15,008	-
International Joint Commission	9,802	-	-	9,802	10,802	-	-	-	10,802	10,802	-
International Boundary Commission	2,304	-	-	2,304	2,304	-	-	-	2,304	2,304	-
Border Environment Cooperation Commission	2,902	-	-	2,902	1,902	-	-	-	1,902	1,902	-
International Fisheries Commissions	62,718	-	-	62,718	62,846	-	-	-	62,846	62,846	-
U.S. Agency for Global Media (USAGM)	810,396	-	-	810,396	802,957	-	-	-	802,957	810,396	7,439
International Broadcasting Operations	798,696	-	-	798,696	793,257	-	-	-	793,257	800,696	7,439
Broadcasting Capital Improvements	11,700	-	-	11,700	9,700	-	-	-	9,700	9,700	-
Other Programs	45,000	-	-	45,000	45,000	-	-	-	45,000	45,000	-
United States Institute of Peace	45,000	-	-	45,000	45,000	-	-	-	45,000	45,000	-
FOREIGN OPERATIONS	34,391,679	4,052,457	[1,689,000]	38,444,136	34,700,037	4,452,580	[4,700,000]	[10,596,000]	39,152,617	43,669,975	4,432,358
U.S. Agency for International Development	1,663,046	-	[103,000]	1,663,046	1,711,447	-	-	[41,000]	1,711,447	1,862,647	151,200
USAID Operating Expenses (OE) ⁶	1,377,246	-	[102,000]	1,377,246	1,377,747	-	-	[41,000]	1,377,747	1,527,947	150,200
USAID Capital Investment Fund (CIF)	210,300	-	-	210,300	258,200	-	-	-	258,200	258,200	-
USAID Inspector General Operating Expenses	75,500	-	[1,000]	75,500	75,500	-	-	-	75,500	76,500	1,000
Bilateral Economic Assistance	21,076,154	3,215,335	[1,586,000]	24,291,489	21,167,994	3,615,458	[4,700,000]	[9,175,000]	24,783,452	28,130,412	3,286,960
Global Health Programs (USAID and State)	9,124,950	-	[435,000]	9,124,950	9,195,950	-	[4,000,000]	-	9,195,950	10,050,950	855,000
Global Health Programs - USAID ⁷	[3,194,950]	-	[435,000]	[3,194,950]	[3,265,950]	-	[4,000,000]	-	[3,265,950]	[3,870,950]	[605,000]
Global Health Programs - State	[5,930,000]	-	-	[5,930,000]	[5,930,000]	-	-	-	[5,930,000]	[6,180,000]	[250,000]
Development Assistance (DA)	3,400,000	-	-	3,400,000	3,500,000	-	-	-	3,500,000	4,075,097	575,097
International Disaster Assistance (IDA)	2,661,382	1,733,980	[558,000]	4,395,362	2,481,321	1,914,041	-	-	4,395,362	4,682,362	287,000
Transition Initiatives (TI)	92,043	-	-	92,043	92,043	-	-	-	92,043	92,043	-
Complex Crises Fund (CCF)	30,000	-	-	30,000	30,000	-	-	-	30,000	60,000	30,000
Complex Crisis Fund (CCF) Rescission	-	(40,000)	-	(40,000)	-	-	-	-	-	-	-
Economic Support Fund (ESF) ⁶	3,045,000	-	[243,000]	3,045,000	3,151,963	-	[700,000]	[8,675,000]	3,151,963	4,260,231	1,108,268
Economic Support Fund (ESF) Rescission/Proposed Cancellation	(232,000)	-	-	(232,000)	(75,000)	-	-	-	(75,000)	(15,000)	NA
Democracy Fund	273,700	-	-	273,700	290,700	-	-	-	290,700	290,700	-
Assistance for Europe, Eurasia & Central Asia (AEECA)	770,334	-	-	770,334	770,334	-	-	-	770,334	788,929	18,595
Migration and Refugee Assistance (MRA)	1,910,645	1,521,355	[350,000]	3,432,000	1,730,583	1,701,417	-	[500,000]	3,432,000	3,845,000	413,000
U.S. Emergency Refugee and Migration Assistance (ERMA)	100	-	-	100	100	-	-	-	100	100	-
Independent Agencies	1,386,000	-	[88,000]	1,386,000	1,363,500	-	-	-	1,363,500	878,500	(485,000)
Peace Corps	410,500	-	[88,000]	410,500	410,500	-	-	-	410,500	410,500	-
Peace Corps Rescission	-	-	-	-	(30,000)	-	-	-	(30,000)	-	30,000
Millennium Challenge Corporation	905,000	-	-	905,000	912,000	-	-	-	912,000	912,000	-
Millennium Challenge Corporation (MCC) Rescission	-	-	-	-	-	-	-	-	-	(515,000)	(515,000)
Inter-American Foundation	37,500	-	-	37,500	38,000	-	-	-	38,000	38,000	-
U.S. African Development Foundation	33,000	-	-	33,000	33,000	-	-	-	33,000	33,000	-
Department of Treasury	45,000	-	-	45,000	237,000	-	[120,000]	-	237,000	105,000	(132,000)
International Affairs Technical Assistance	30,000	-	-	30,000	33,000	-	-	-	33,000	38,000	5,000
Debt Restructuring	15,000	-	-	15,000	204,000	-	[120,000]	-	204,000	67,000	(137,000)

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2020 - FY 2022

	FY 2020 Actual Enduring	FY 2020 Actual OCO	FY 2020 COVID Supplemental Actual ¹ [Non-Add]	FY 2020 Actual Total [Enduring+OCO]	FY 2021 Estimate Enduring	FY 2021 Estimate OCO	FY 2021 Estimate Emergency Funding [Non-Add] ²	FY 2021 ARPA [Non-Add] ³	FY 2021 Estimate Total [Enduring+OCO]	FY 2022 Request	Change from FY 2021 Estimate
International Security Assistance	8,176,825	837,122	-	9,013,947	8,051,495	837,122	-	-	8,888,617	9,178,893	265,276
International Narcotics Control and Law Enforcement (INCLE)	1,391,000	-	-	1,391,000	1,385,573	-	-	-	1,385,573	1,525,738	140,165
International Narcotics Control and Law Enforcement (INCLE) Rescission/Proposed Cancellation	-	-	-	-	(50,411)	-	-	-	(50,411)	(5,000)	45,411
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	895,750	-	-	895,750	889,247	-	-	-	889,247	900,247	11,000
Peacekeeping Operations (PKO)	132,135	325,213	-	457,348	115,546	325,213	-	-	440,759	469,459	28,700
Peacekeeping Operations (PKO) Rescission	-	-	-	-	-	(40,000)	-	-	(40,000)	-	40,000
International Military Education and Training (IMET)	112,925	-	-	112,925	112,925	-	-	-	112,925	112,925	-
Foreign Military Financing (FMF)	5,645,015	511,909	-	6,156,924	5,598,615	576,909	-	-	6,175,524	6,175,524	-
Foreign Military Financing (FMF) (Unobligated Balance Recission)	-	-	-	-	-	(25,000)	-	-	(25,000)	-	NA
Multilateral Assistance	2,049,780	-	-	2,049,780	2,040,819	-	-	[580,000]	2,040,819	3,528,134	1,487,315
International Organizations and Programs ⁷	358,000	-	-	358,000	387,500	-	-	[580,000]	387,500	457,100	69,600
Multilateral Development Banks and Related Funds	1,691,780	-	-	1,691,780	1,653,319	-	-	-	1,653,319	3,071,034	1,417,715
International Bank for Reconstruction and Development	206,500	-	-	206,500	206,500	-	-	-	206,500	206,500	-
International Development Association (IDA)	1,097,010	-	-	1,097,010	1,001,400	-	-	-	1,001,400	1,427,974	426,574
African Development Bank	-	-	-	-	54,649	-	-	-	54,649	54,649	-
African Development Fund (AIDF)	171,300	-	-	171,300	171,300	-	-	-	171,300	211,300	40,000
Asian Development Fund	47,395	-	-	47,395	47,395	-	-	-	47,395	53,323	5,928
Inter-American Development Bank	-	-	-	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	139,575	-	-	139,575	139,575	-	-	-	139,575	149,288	9,713
Green Climate Fund	-	-	-	-	-	-	-	-	-	625,000	625,000
Climate Investment Funds	-	-	-	-	-	-	-	-	-	300,000	300,000
International Fund for Agricultural Development	30,000	-	-	30,000	32,500	-	-	-	32,500	43,000	10,500
Global Agriculture and Food Security Program	-	-	-	-	-	-	-	-	-	-	-
International Monetary Fund	-	-	-	-	-	-	-	-	-	102,000	102,000
Export & Investment Assistance	(5,126)	-	-	(5,126)	127,782	-	-	-	127,782	(13,611)	(141,393)
Export-Import Bank	98,800	-	-	98,800	(71,900)	-	-	-	(71,900)	(221,500)	(149,600)
Export-Import Bank Rescission	(64,282)	-	-	(64,282)	-	-	-	-	-	-	-
Development Finance Corporation (DFC)	(119,144)	-	-	(119,144)	120,182	-	-	-	120,182	128,389	8,207
Estimated Transfer of ESF / ESDF to Development Finance Corporation (DFC)	[50,000]	[-]	-	[50,000]	[50,000]	[-]	-	-	[50,000]	[50,000]	[-]
Overseas Private Investment Corporation (OPIC)	-	-	-	-	-	-	-	-	-	-	-
U.S. Trade and Development Agency	79,500	-	-	79,500	79,500	-	-	-	79,500	79,500	-
Related International Affairs Accounts	101,735	-	-	101,735	105,366	-	-	-	105,366	105,434	68
International Trade Commission	99,400	-	-	99,400	103,000	-	-	-	103,000	103,000	-
Foreign Claims Settlement Commission	2,335	-	-	2,335	2,366	-	-	-	2,366	2,434	68
Department of Agriculture	1,945,000	-	-	1,945,000	1,970,000	-	-	[800,000]	1,970,000	1,800,112	(169,888)
P.L. 480, Title II	1,725,000	-	-	1,725,000	1,740,000	-	-	[800,000]	1,740,000	1,570,000	(170,000)
McGovern-Dole International Food for Education and Child Nutrition Programs	220,000	-	-	220,000	230,000	-	-	-	230,000	230,112	112

Footnotes

- 1/ COVID Supplementals: P.L. 116-123 and P.L. 116-136.
- 2/ FY 2021 Title IX Emergency Funding, P.L. 116-260.
- 3/ FY 2021 American Rescue Plan Act (ARP) mandatory funding, P.L. 117-2.
- 4/ FY 2020 Actuals for Diplomatic Programs includes a \$80.8 million transfer in from the Buying Power Maintenance Account, a \$100,000 transfer in from CIPA, and a \$360,000 transfer in from Representation Expenses.
- 5/ FY 2021 Estimate for Diplomatic Programs includes a \$86.6 million transfer in from the Buying Power Maintenance Account
- 6/ The FY 2020 COVID Supplemental level reflects a \$7.0 million transfer from the Economic Support Fund (ESF) account to USAID Operating Expenses (OE).
- 7/ The FY 2020 Global Health Programs-USAID (GHP-USAID) and International Organizations & Programs (IO&P) account levels reflect the transfer of \$32.5 million from the IO&P account to the GHP-USAID account.

Country / Account Summary (Spigots)

FY 2020 Actual

(\$ in thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Total	40,365,543	770,334	273,700	3,400,000	3,045,000	100	1,725,000	6,156,924	5,930,000	3,194,950	112,925	1,391,000	358,000	895,750	457,348	12,654,512
Africa	8,510,577	-	-	1,364,819	61,497	-	1,300,432	5,000	3,527,186	1,819,740	15,855	77,850	-	56,850	281,348	-
African Union	1,600	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-
Angola	44,203	-	-	-	-	-	-	-	14,860	22,000	343	-	-	7,000	-	-
Benin	28,178	-	-	-	-	-	-	-	-	28,000	178	-	-	-	-	-
Botswana	61,705	-	-	-	-	-	-	-	61,112	-	593	-	-	-	-	-
Burkina Faso	77,972	-	-	6,000	-	-	25,274	-	2,654	43,000	544	-	-	500	-	-
Burundi	55,628	-	-	3,000	-	-	11,113	-	23,515	18,000	-	-	-	-	-	-
Cabo Verde	110	-	-	-	-	-	-	-	-	-	110	-	-	-	-	-
Cameroon	89,670	-	-	4,000	-	-	23,482	-	37,888	23,500	800	-	-	-	-	-
Central African Republic	55,978	-	-	3,000	3,000	-	35,372	-	-	2,000	106	4,500	-	-	8,000	-
Chad	46,785	-	-	3,000	-	-	41,985	-	-	-	800	-	-	1,000	-	-
Comoros	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Cote d'Ivoire	147,229	-	-	6,000	-	-	-	-	103,398	37,500	331	-	-	-	-	-
Democratic Republic of the Congo	444,688	-	-	80,000	-	-	136,527	-	82,141	136,000	-	4,000	-	3,000	3,000	-
Djibouti	19,771	-	-	9,000	-	-	4,952	5,000	-	-	819	-	-	-	-	-
Eswatini	75,239	-	-	-	-	-	-	-	75,171	-	68	-	-	-	-	-
Ethiopia	713,595	-	-	107,050	-	-	374,624	-	94,673	132,650	598	4,000	-	-	-	-
Gabon	369	-	-	-	-	-	-	-	-	-	369	-	-	-	-	-
Gambia, The	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Ghana	129,343	-	-	52,203	11,897	-	-	-	4,753	59,640	850	-	-	-	-	-
Guinea	29,787	-	-	3,000	-	-	-	-	-	26,500	287	-	-	-	-	-
Guinea-Bissau	142	-	-	-	-	-	-	-	-	-	142	-	-	-	-	-
Kenya	560,721	-	-	86,000	-	-	51,296	-	294,945	115,000	980	7,000	-	5,500	-	-
Lesotho	78,590	-	-	-	-	-	-	-	78,558	-	32	-	-	-	-	-
Liberia	105,456	-	-	60,550	-	-	-	-	7,691	30,000	215	6,000	-	-	1,000	-
Madagascar	124,174	-	-	19,500	-	-	41,476	-	-	63,000	198	-	-	-	-	-
Malawi	299,952	-	-	60,000	-	-	-	-	175,652	64,000	300	-	-	-	-	-
Mali	156,935	-	-	65,000	-	-	12,984	-	9,010	68,500	441	-	-	1,000	-	-
Mauritania	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-
Mauritius	23	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-
Mozambique	522,740	-	-	63,000	-	-	-	-	373,634	85,750	356	-	-	-	-	-
Namibia	77,030	-	-	-	-	-	-	-	76,975	-	55	-	-	-	-	-
Niger	113,759	-	-	25,000	6,000	-	45,976	-	-	35,000	783	-	-	1,000	-	-
Nigeria	475,426	-	-	51,000	-	-	22,998	-	181,244	212,000	1,184	7,000	-	-	-	-
Republic of the Congo	1,627	-	-	-	-	-	1,495	-	-	-	132	-	-	-	-	-
Rwanda	158,688	-	-	40,000	-	-	-	-	77,666	41,500	522	-	-	-	-	-
Sao Tome and Principe	87	-	-	-	-	-	-	-	-	-	87	-	-	-	-	-
Senegal	127,227	-	-	63,000	-	-	-	-	6,788	56,500	939	-	-	-	-	-
Seychelles	14	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-
Sierra Leone	29,400	-	-	2,000	-	-	-	-	5,000	22,000	400	-	-	-	-	-
Somalia	361,402	-	-	45,000	-	-	98,794	-	-	-	-	3,000	-	6,500	208,108	-
South Africa	482,123	-	-	3,000	-	-	-	-	414,383	64,500	240	-	-	-	-	-
South Sudan	272,064	-	-	55,000	1,000	-	151,559	-	23,505	19,000	-	-	-	2,000	20,000	-
Sudan	160,483	-	-	6,299	5,000	-	147,184	-	-	2,000	-	-	-	-	-	-
Tanzania	549,333	-	-	29,500	-	-	2,495	-	389,124	127,500	714	-	-	-	-	-
Togo	2,932	-	-	-	-	-	-	-	2,760	-	172	-	-	-	-	-
Uganda	535,803	-	-	57,257	-	-	7,451	-	337,907	132,500	688	-	-	-	-	-
Zambia	459,415	-	-	28,741	-	-	3,389	-	347,443	79,500	342	-	-	-	-	-
Zimbabwe	330,299	-	-	18,000	-	-	60,006	-	223,793	26,000	-	-	-	2,500	-	-
State Africa Regional	141,383	-	-	-	31,000	-	-	-	943	-	-	42,350	-	25,850	41,240	-
USAID Africa Regional	143,335	-	-	128,135	2,000	-	-	-	-	13,200	-	-	-	-	-	-
USAID Central Africa Regional	59,000	-	-	59,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	30,633	-	-	27,133	-	-	-	-	-	3,500	-	-	-	-	-	-
USAID Sahel Regional Program	38,834	-	-	22,834	-	-	-	-	-	16,000	-	-	-	-	-	-
USAID Southern Africa Regional	32,283	-	-	32,283	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	53,334	-	-	39,334	-	-	-	-	-	14,000	-	-	-	-	-	-

Country / Account Summary (Spigots)

FY 2020 Actual

(\$ in thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
East Asia and Pacific	963,910	-	-	365,150	151,694	-	-	101,000	75,757	128,108	9,426	48,925	-	83,850	-	-
Burma	134,950	-	-	30,000	65,000	-	-	-	10,627	25,823	-	3,500	-	-	-	-
Cambodia	95,404	-	-	58,000	-	-	-	-	5,899	24,505	-	-	-	7,000	-	-
China	25,000	-	-	5,000	20,000	-	-	-	-	-	-	-	-	-	-	-
Fiji	138	-	-	-	-	-	-	-	-	-	138	-	-	-	-	-
Indonesia	132,992	-	-	63,000	-	-	-	14,000	4,717	32,000	2,650	10,625	-	6,000	-	-
Laos	77,824	-	-	27,000	-	-	-	-	1,940	7,280	104	4,000	-	37,500	-	-
Malaysia	239	-	-	-	-	-	-	-	-	-	239	-	-	-	-	-
Marshall Islands	450	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	450	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	9,695	-	-	3,000	-	-	-	3,000	-	-	1,695	2,000	-	-	-	-
North Korea	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	3,124	-	-	-	-	-	-	-	2,924	-	200	-	-	-	-	-
Philippines	157,892	-	-	70,000	-	-	-	40,000	5,305	27,500	2,147	7,000	-	5,940	-	-
Thailand	21,206	-	-	2,000	5,000	-	-	-	10,106	-	-	2,000	-	2,100	-	-
Timor-Leste	19,200	-	-	16,000	-	-	-	-	-	2,000	400	800	-	-	-	-
Tonga	53	-	-	-	-	-	-	-	-	-	53	-	-	-	-	-
Vietnam	164,789	-	-	60,250	30,000	-	-	12,000	31,239	6,000	1,800	6,000	-	17,500	-	-
Pacific Islands Regional	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	70,810	-	-	-	15,000	-	-	32,000	3,000	-	-	13,000	-	7,810	-	-
USAID Regional Development Mission-Asia (RDMIA)	20,694	-	-	5,000	12,694	-	-	-	-	3,000	-	-	-	-	-	-
Europe and Eurasia	1,161,199	635,184	-	-	12,400	-	-	332,099	27,416	8,784	23,716	93,900	-	27,700	-	-
Albania	10,166	2,990	-	-	-	-	-	-	-	-	876	5,300	-	1,000	-	-
Armenia	30,597	23,405	-	-	-	-	-	-	-	-	192	7,000	-	-	-	-
Azerbaijan	9,351	9,140	-	-	-	-	-	-	-	-	211	-	-	-	-	-
Belarus	9,670	9,670	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	40,494	31,001	-	-	-	-	-	-	-	-	493	6,000	-	3,000	-	-
Bulgaria	6,286	-	-	-	-	-	-	5,000	-	-	1,286	-	-	-	-	-
Croatia	907	-	-	-	-	-	-	-	-	-	907	-	-	-	-	-
Czech Republic	511	-	-	-	-	-	-	-	-	-	511	-	-	-	-	-
Estonia	8,652	-	-	-	-	-	-	8,000	-	-	652	-	-	-	-	-
Georgia	131,415	83,025	-	-	-	-	-	40,000	-	-	1,590	5,700	-	1,100	-	-
Greece	445	-	-	-	-	-	-	-	-	-	445	-	-	-	-	-
Hungary	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-
International Fund for Ireland	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-
Kosovo	53,300	37,050	-	-	-	-	-	-	-	-	750	10,500	-	5,000	-	-
Latvia	8,690	-	-	-	-	-	-	8,000	-	-	690	-	-	-	-	-
Lithuania	9,022	-	-	-	-	-	-	8,000	-	-	1,022	-	-	-	-	-
Malta	128	-	-	-	-	-	-	-	-	-	128	-	-	-	-	-
Moldova	55,800	47,850	-	-	-	-	-	-	-	-	1,150	6,800	-	-	-	-
Montenegro	12,287	1,950	-	-	-	-	-	5,000	-	-	337	5,000	-	-	-	-
North Macedonia	20,613	9,793	-	-	-	-	-	5,000	-	-	720	5,100	-	-	-	-
Poland	3,220	2,000	-	-	-	-	-	-	-	-	1,220	-	-	-	-	-
Romania	6,693	-	-	-	-	-	-	5,599	-	-	1,094	-	-	-	-	-
Serbia	29,272	23,455	-	-	-	-	-	-	-	-	317	4,500	-	1,000	-	-
Slovakia	548	-	-	-	-	-	-	-	-	-	548	-	-	-	-	-
Slovenia	192	-	-	-	-	-	-	-	-	-	192	-	-	-	-	-
Turkey	651	-	-	-	-	-	-	-	-	-	651	-	-	-	-	-
Ukraine	447,049	250,000	-	-	-	-	-	115,000	27,416	7,584	2,049	30,000	-	15,000	-	-
Europe and Eurasia Regional	244,590	86,005	-	-	10,400	-	-	132,500	-	1,200	4,885	8,000	-	1,600	-	-
Organization for Security and Cooperation in Europe (OSCE)	17,850	17,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	7,820,197	-	-	57,600	1,743,700	-	357,326	5,475,000	-	-	13,933	36,465	-	105,173	31,000	-
Algeria	1,779	-	-	-	-	-	-	-	-	-	1,079	-	-	700	-	-
Bahrain	80	-	-	-	-	-	-	-	-	-	80	-	-	-	-	-
Egypt	1,430,500	-	-	-	125,000	-	-	1,300,000	-	-	-	2,000	-	3,500	-	-
Iraq	454,110	-	-	-	150,000	-	-	250,000	-	-	1,000	5,600	-	47,510	-	-
Israel	3,300,000	-	-	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,525,000	-	-	-	1,082,400	-	-	425,000	-	-	4,000	-	-	13,600	-	-

Country / Account Summary (Spigots)
FY 2020 Actual
(\$ in thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Lebanon	215,995	-	-	7,550	78,950	-	-	105,000	-	-	2,675	10,000	-	11,820	-	-
Libya	25,165	-	-	-	23,100	-	-	-	-	-	-	565	-	1,500	-	-
Morocco	41,000	-	-	10,000	10,000	-	-	10,000	-	-	2,000	5,000	-	4,000	-	-
Oman	2,499	-	-	-	-	-	-	-	-	-	799	-	-	1,700	-	-
Syria	40,300	-	-	-	40,300	-	-	-	-	-	-	-	-	-	-	-
Tunisia	191,400	-	-	40,000	45,000	-	-	85,000	-	-	2,300	13,000	-	6,100	-	-
West Bank and Gaza	75,000	-	-	-	75,000	-	-	-	-	-	-	-	-	-	-	-
Yemen	372,626	-	-	-	10,000	-	357,326	-	-	-	-	300	-	5,000	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	31,000	-
State NEA Regional	92,443	-	-	-	82,700	-	-	-	-	-	-	-	-	9,743	-	-
USAID Middle East Regional (MER)	16,300	-	-	50	16,250	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	1,105,672	125,150	-	210,400	326,000	-	10,954	19,100	30,162	180,078	5,338	140,500	-	57,990	-	-
Afghanistan	332,041	-	-	-	200,000	-	-	-	-	5,000	541	88,000	-	38,500	-	-
Bangladesh	206,634	-	-	122,200	-	-	8,954	1,500	-	68,623	1,357	1,000	-	3,000	-	-
India	101,801	-	-	25,000	24,000	-	-	-	12,688	38,484	829	-	-	800	-	-
Kazakhstan	12,148	5,000	-	-	-	-	-	-	2,331	-	17	4,000	-	800	-	-
Kyrgyz Republic	34,399	23,000	-	-	-	-	-	-	3,609	6,000	100	1,650	-	-	-	-
Maldives	4,990	-	-	2,200	2,000	-	-	400	-	-	390	-	-	-	-	-
Nepal	127,956	-	-	40,000	35,000	-	-	1,700	8,394	39,971	891	2,000	-	-	-	-
Pakistan	72,800	-	-	-	46,000	-	2,000	-	-	3,000	-	21,000	-	800	-	-
Sri Lanka	35,552	-	-	20,000	9,000	-	-	500	-	-	552	-	-	5,500	-	-
Tajikistan	50,090	28,950	-	-	-	-	-	-	3,140	10,500	-	6,000	-	1,500	-	-
Turkmenistan	4,023	3,900	-	-	-	-	-	-	-	-	123	-	-	-	-	-
Uzbekistan	43,678	31,400	-	-	-	-	-	-	-	6,000	538	5,000	-	740	-	-
Central Asia Regional	47,550	32,900	-	-	-	-	-	5,000	-	2,500	-	5,850	-	1,300	-	-
State South and Central Asia Regional	31,050	-	-	-	10,000	-	-	10,000	-	-	-	6,000	-	5,050	-	-
USAID South Asia Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,734,737	-	-	457,778	382,628	-	7,996	79,725	157,721	53,300	13,119	555,200	-	27,270	-	-
Argentina	3,061	-	-	-	-	-	-	-	-	-	561	2,500	-	-	-	-
Bahamas, The	197	-	-	-	-	-	-	-	-	-	197	-	-	-	-	-
Barbados and Eastern Caribbean	5,854	-	-	5,000	-	-	-	-	260	-	594	-	-	-	-	-
Belize	1,179	-	-	-	-	-	-	1,000	-	-	179	-	-	-	-	-
Brazil	20,060	-	-	15,000	-	-	-	-	4,293	-	767	-	-	-	-	-
Chile	553	-	-	-	-	-	-	-	-	-	553	-	-	-	-	-
Colombia	460,183	-	-	61,000	146,328	-	-	45,525	1,547	3,000	1,783	180,000	-	21,000	-	-
Costa Rica	8,225	-	-	-	-	-	-	7,500	-	-	725	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	28,569	-	-	7,000	-	-	-	-	21,161	-	408	-	-	-	-	-
Ecuador	19,450	-	-	12,150	-	-	-	-	-	-	300	7,000	-	-	-	-
El Salvador	78,865	-	-	70,000	-	-	-	1,900	6,165	-	800	-	-	-	-	-
Guatemala	95,887	-	-	65,650	-	-	-	-	16,450	13,000	787	-	-	-	-	-
Guyana	140	-	-	-	-	-	-	-	-	-	140	-	-	-	-	-
Haiti	180,357	-	-	51,000	-	-	7,996	-	78,765	24,500	96	18,000	-	-	-	-
Honduras	73,365	-	-	65,000	-	-	-	-	7,565	-	800	-	-	-	-	-
Jamaica	8,206	-	-	1,000	-	-	-	-	6,723	-	483	-	-	-	-	-
Mexico	157,910	-	-	-	50,000	-	-	5,000	-	-	1,750	100,000	-	1,160	-	-
Nicaragua	11,323	-	-	10,000	-	-	-	-	1,323	-	-	-	-	-	-	-
Panama	10,131	-	-	-	-	-	-	2,000	7,097	-	534	-	-	500	-	-
Paraguay	4,227	-	-	4,000	-	-	-	-	-	-	227	-	-	-	-	-
Peru	78,342	-	-	34,800	-	-	-	1,800	1,153	-	589	40,000	-	-	-	-
Suriname	178	-	-	-	-	-	-	-	-	-	178	-	-	-	-	-
Trinidad and Tobago	2,058	-	-	-	-	-	-	-	1,767	-	291	-	-	-	-	-
Uruguay	377	-	-	-	-	-	-	-	-	-	377	-	-	-	-	-
Venezuela	38,452	-	-	-	30,000	-	-	-	3,452	5,000	-	-	-	-	-	-
Organization of American States (OAS)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	355,610	-	-	-	128,300	-	-	15,000	-	-	-	207,700	-	4,610	-	-
USAID Caribbean Development Program	10,000	-	-	7,000	3,000	-	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2020 Actual
(\$ in thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
USAID Central America Regional	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	36,978	-	-	29,178	-	-	-	-	-	7,800	-	-	-	-	-	-
USAID South America Regional	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	19,250	-	-	14,000	-	-	-	-	-	5,250	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-
BHA - Bureau for Humanitarian Assistance	4,443,654	-	-	-	-	-	48,292	-	-	-	-	-	-	-	-	4,395,362
CPS - Bureau for Conflict Prevention and Stabilization	169,543	-	-	35,500	12,000	-	-	-	-	-	-	-	-	-	-	122,043
USAID Bureau for Conflict Prevention and Stabilization (CPS)	169,543	-	-	35,500	12,000	-	-	-	-	-	-	-	-	-	-	122,043
CSO - Conflict and Stabilization Operations	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	199,900	-	-	15,000	-	-	-	-	-	-	-	-	-	184,900	-	-
Bureau of Counterterrorism (CT)	115,400	-	-	-	15,000	-	-	-	-	-	-	-	-	100,400	-	-
Counterterrorism Partnerships Fund	84,500	-	-	-	-	-	-	-	-	-	-	-	-	84,500	-	-
DDI - Bureau for Democracy, Development and Innovation	730,839	10,000	95,250	493,189	111,400	-	-	-	-	21,000	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	224,225	-	178,450	-	45,775	-	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	5,500	-	-	-	5,500	-	-	-	-	-	-	-	-	-	-	-
GEC/R - Global Engagement Center	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	321,403	-	-	-	-	-	-	-	-	321,403	-	-	-	-	-	-
GH - International Partnerships	657,287	-	-	-	-	-	-	-	-	657,287	-	-	-	-	-	-
GH/IP - Blind Children	4,000	-	-	-	-	-	-	-	-	4,000	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	-	-	-	-	-	-	-	20,335	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	-	-	290,000	-	-	-	-	-	-
GH/IP - Global Health Security in Development	100,000	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	-	-	-	-	-	-	28,710	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-
GH/IP - MDR Financing	31,970	-	-	-	-	-	-	-	-	31,970	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	102,500	-	-	-	-	-	-	-	-	102,500	-	-	-	-	-	-
GH/IP - New Partners Fund	3,529	-	-	-	-	-	-	-	-	3,529	-	-	-	-	-	-
GH/IP - New Partnership Initiative (NPI)	13,743	-	-	-	-	-	-	-	-	13,743	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	263,725	-	-	-	-	-	-	-	-	-	-	263,725	-	-	-	-
INL - Atrocities Prevention	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-
INL - CFSP, Critical Flight Safety Program	18,000	-	-	-	-	-	-	-	-	-	-	18,000	-	-	-	-
INL - Cyber Crime and IPR	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-
INL - Demand Reduction	15,000	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-
INL - Drug Supply Reduction	17,000	-	-	-	-	-	-	-	-	-	-	17,000	-	-	-	-
INL - Fighting Corruption	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	27,000	-	-	-	-	-	-	-	-	-	-	27,000	-	-	-	-
INL - Inter-regional Aviation Support	42,000	-	-	-	-	-	-	-	-	-	-	42,000	-	-	-	-
INL - International Organized Crime	55,225	-	-	-	-	-	-	-	-	-	-	55,225	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
INL - Knowledge Management	11,000	-	-	-	-	-	-	-	-	-	-	11,000	-	-	-	-
INL - Program Development and Support	46,000	-	-	-	-	-	-	-	-	-	-	46,000	-	-	-	-
INL - Security Force Professionalization	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
IO - International Organizations	358,000	-	-	-	-	-	-	-	-	-	-	-	358,000	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	6,400	-	-	-	-	-	-	-	-	-	-	-	6,400	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-
IO - Montreal Protocol Multilateral Fund	32,000	-	-	-	-	-	-	-	-	-	-	-	32,000	-	-	-
IO - OAS Fund for Strengthening Democracy	4,500	-	-	-	-	-	-	-	-	-	-	-	4,500	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-

Country / Account Summary (Spigots)
FY 2020 Actual
(\$ in thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UN Resident Coordinator System	23,000	-	-	-	-	-	-	-	-	-	-	-	23,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	-	700	-	-	-
IO - UNCDF UN Capital Development Fund	1,100	-	-	-	-	-	-	-	-	-	-	-	1,100	-	-	-
IO - UNDF UN Democracy Fund	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UNDP UN Development Program	81,550	-	-	-	-	-	-	-	-	-	-	-	81,550	-	-	-
IO - UNEP UN Environment Program	10,600	-	-	-	-	-	-	-	-	-	-	-	10,600	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	14,500	-	-	-	-	-	-	-	-	-	-	-	14,500	-	-	-
IO - UNICEF UN Children's Fund	139,000	-	-	-	-	-	-	-	-	-	-	-	139,000	-	-	-
IO - UNVFTV UN Voluntary Fund for Victims of Torture	8,000	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-
ISN - International Security and Nonproliferation	230,070	-	-	-	-	-	-	-	-	-	-	-	-	230,070	-	-
J/GCJ - Office of Global Criminal Justice	10,000	-	-	-	5,000	-	-	-	-	-	-	5,000	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	61,000	-	-	-	-	-	-	-	-	-	-	61,000	-	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	36,000	-	-	-	-	-	-	-	-	-	-	36,000	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	43,806	-	-	-	43,806	-	-	-	-	-	-	-	-	-	-	-
OES/M Mercury	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-
OES/OESP OES Partnerships	1,750	-	-	-	1,750	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	21,000	-	-	-	21,000	-	-	-	-	-	-	-	-	-	-	-
OES/W Water	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	12,056	-	-	-	12,056	-	-	-	-	-	-	-	-	-	-	-
Office of Foreign Assistance	600	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-
Other Funding	456,743	-	-	46,200	90,500	-	-	75,000	-	-	26,661	108,435	-	69,947	40,000	-
Countering Chinese Influence Fund	202,000	-	-	26,200	30,800	-	-	50,000	-	-	-	70,000	-	25,000	-	-
Global Concessional Financing	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	108,635	-	-	-	700	-	-	25,000	-	-	-	19,435	-	23,500	40,000	-
To Be Programmed	121,108	-	-	20,000	34,000	-	-	-	-	-	26,661	19,000	-	21,447	-	-
PM - Political-Military Affairs	200,877	-	-	-	-	-	-	70,000	-	-	4,877	-	-	21,000	105,000	-
PM - Conventional Weapons Destruction	21,000	-	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	-	-	70,000	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-
PM - IMET Administrative Expenses	4,877	-	-	-	-	-	-	-	-	4,877	-	-	-	-	-	-
PM - Security Force Professionalization	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	26,000	-
PPL - Policy, Planning and Learning	14,550	-	-	14,550	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,432,100	-	-	-	-	100	-	-	-	-	-	-	-	-	-	3,432,000
PRM, Administrative Expenses	47,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,400
PRM, Emergency Funds	100	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	916,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	916,700
PRM, OA - East Asia	230,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230,300
PRM, OA - Europe	93,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93,600
PRM, OA - Migration	47,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,100
PRM, OA - Near East	1,071,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,071,600
PRM, OA - Protection Priorities	268,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	268,000
PRM, OA - South Asia	111,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111,300

Country / Account Summary (Spigots)
FY 2020 Actual
(\$ in thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
PRM, OA - Western Hemisphere	390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	390,000
PRM, Refugee Admissions	251,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	251,000
RFS - Bureau for Resilience and Food Security	337,110	-	-	337,110	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	2,111,758	-	-	-	-	-	-	-	2,111,758	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	404,029	-	-	-	-	-	-	-	404,029	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,605,000	-	-	-	-	-	-	-	1,605,000	-	-	-	-	-	-	-
S/GAC, Oversight/Management	53,017	-	-	-	-	-	-	-	53,017	-	-	-	-	-	-	-
S/GAC, Technical Support/Strategic Information/Evaluation	49,712	-	-	-	-	-	-	-	49,712	-	-	-	-	-	-	-
Special Representatives	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,663,046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,663,046
USAID Capital Investment Fund	210,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210,300
USAID Inspector General Operating Expense	75,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,500
USAID Operating Expense	1,377,246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,377,246
USAID Program Management Initiatives	3,704	-	-	3,704	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,489,856	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,489,856
Peace Corps	410,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	410,500
Millennium Challenge Corporation	905,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	905,000
Inter-American Foundation	37,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,500
U.S. African Development Foundation	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,000
International Affairs Technical Assistance	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Debt Restructuring	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000
Export-Import Bank	98,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,500
Development Finance Corporation (DFC)	-119,144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(119,144)
Overseas Private Investment Corporation (OPIC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
U.S. Trade and Development Agency	79,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,500
Multilateral Development Banks	1,552,205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,552,205
International Bank for Reconstruction and Development	206,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206,500
International Development Association (IDA)	1,097,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,097,010
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
African Development Fund (AIDF)	171,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000

1/ Table excludes prior year rescissions or proposed cancellations.

2/ FY 2020 levels do not include COVID Supplemental (P.L. 116-123 and P.L. 116-136) funding.

3/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, USAID Administration Accounts, and Independent Agencies and Multilateral Development Banks and Related Funds.

Country / Account Summary (Spigots)
FY 2022 Request
(\$ in thousands)

	Total ¹	AECA	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	45,834,975	788,929	4,075,097	4,260,231	100	1,570,000	6,175,524	6,180,000	3,870,950	112,925	1,525,738	457,100	900,247	469,459	15,448,675
Africa	7,428,957	-	1,419,682	88,600	-	-	6,000	3,615,100	1,844,440	19,580	65,846	-	62,000	307,709	-
African Union	1,600	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-
Angola	36,500	-	-	-	-	-	-	10,000	22,000	500	-	-	4,000	-	-
Benin	28,800	-	-	-	-	-	-	-	28,500	300	-	-	-	-	-
Botswana	50,600	-	-	-	-	-	-	50,000	-	600	-	-	-	-	-
Burkina Faso	55,550	-	6,000	-	-	-	-	-	47,500	550	-	-	1,500	-	-
Burundi	43,600	-	3,000	-	-	-	-	23,000	17,500	100	-	-	-	-	-
Cabo Verde	225	-	-	-	-	-	-	-	-	225	-	-	-	-	-
Cameroon	102,100	-	4,000	-	-	-	-	75,000	22,500	600	-	-	-	-	-
Central African Republic	13,900	-	3,000	-	-	-	-	-	2,000	150	3,750	-	-	5,000	-
Chad	4,800	-	3,000	-	-	-	-	-	-	800	-	-	1,000	-	-
Comoros	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Cote d'Ivoire	131,850	-	6,000	-	-	-	-	85,000	40,500	350	-	-	-	-	-
Democratic Republic of the Congo	314,850	-	80,000	-	-	-	-	94,100	130,500	250	3,000	-	4,000	3,000	-
Djibouti	15,895	-	9,000	-	-	-	6,000	-	-	895	-	-	-	-	-
Equatorial Guinea	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Eswatini	62,600	-	-	-	-	-	-	62,500	-	100	-	-	-	-	-
Ethiopia	304,320	-	84,000	-	-	-	-	85,000	134,000	-	1,320	-	-	-	-
Gabon	400	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Gambia, The	2,200	-	2,000	-	-	-	-	-	-	200	-	-	-	-	-
Ghana	125,540	-	64,100	-	-	-	-	-	57,640	800	3,000	-	-	-	-
Guinea	32,300	-	3,000	-	-	-	-	-	29,000	300	-	-	-	-	-
Guinea-Bissau	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Kenya	505,250	-	92,800	-	-	-	-	285,000	115,500	1,000	5,450	-	5,500	-	-
Lesotho	60,100	-	-	-	-	-	-	60,000	-	100	-	-	-	-	-
Liberia	99,525	-	64,815	-	-	-	-	-	30,000	360	4,350	-	-	-	-
Madagascar	82,700	-	19,500	-	-	-	-	-	63,000	200	-	-	-	-	-
Malawi	285,300	-	60,000	-	-	-	-	160,000	65,000	300	-	-	-	-	-
Mali	124,350	-	53,000	-	-	-	-	-	69,500	850	-	-	1,000	-	-
Mauritania	2,000	-	1,000	-	-	-	-	-	-	500	-	-	500	-	-
Mauritius	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Mozambique	538,100	-	63,000	-	-	-	-	390,000	84,500	600	-	-	-	-	-
Namibia	70,100	-	-	-	-	-	-	70,000	-	100	-	-	-	-	-
Niger	71,800	-	31,000	-	-	-	-	-	39,000	800	-	-	1,000	-	-
Nigeria	595,900	-	58,200	-	-	-	-	330,000	202,000	1,000	4,700	-	-	-	-
Republic of the Congo	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Rwanda	140,050	-	40,000	-	-	-	-	55,000	44,500	550	-	-	-	-	-
Sao Tome and Principe	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Senegal	124,350	-	63,000	-	-	-	-	-	60,500	850	-	-	-	-	-
Seychelles	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Sierra Leone	30,400	-	2,000	-	-	-	-	-	28,000	400	-	-	-	-	-
Somalia	291,909	-	45,000	-	-	-	-	-	3,600	300	1,800	-	8,000	233,209	-
South Africa	433,650	-	3,000	-	-	-	-	365,000	65,000	650	-	-	-	-	-
South Sudan	137,800	-	56,000	-	-	-	-	39,800	22,000	-	-	-	2,000	18,000	-
Sudan	84,400	-	15,500	56,000	-	-	-	-	9,000	200	3,700	-	-	-	-
Tanzania	571,650	-	30,500	-	-	-	-	412,400	128,000	750	-	-	-	-	-
Togo	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-
Uganda	539,657	-	57,257	-	-	-	-	352,700	129,000	700	-	-	-	-	-
Zambia	485,066	-	28,741	-	-	-	-	372,600	83,375	350	-	-	-	-	-
Zimbabwe	216,500	-	18,000	-	-	-	-	170,000	29,000	-	-	-	1,500	-	-
State Africa Regional	146,276	-	-	31,000	-	-	-	-	-	-	34,776	-	32,000	48,500	-
USAID Africa Regional	184,385	-	169,685	-	-	-	-	-	14,700	-	-	-	-	-	-
USAID Central Africa Regional	59,000	-	59,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	28,633	-	27,133	-	-	-	-	-	1,500	-	-	-	-	-	-
USAID Sahel Regional Program	36,334	-	22,834	-	-	-	-	-	13,500	-	-	-	-	-	-
USAID Southern Africa Regional	32,283	-	32,283	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	119,959	-	39,334	-	-	-	-	68,000	12,625	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2022 Request
(\$ in thousands)

	Total ¹	AEECA	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
East Asia and Pacific	1,042,305	-	430,914	104,000	-	-	129,000	113,000	134,505	13,925	41,791	-	75,170	-	-
Burma	109,000	-	26,000	54,000	-	-	-	-	29,000	-	-	-	-	-	-
Cambodia	89,505	-	58,000	-	-	-	-	-	24,505	-	-	-	7,000	-	-
Fiji	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Indonesia	125,600	-	63,000	-	-	-	14,000	-	31,500	2,525	9,375	-	5,200	-	-
Laos	68,900	-	27,000	-	-	-	-	-	7,500	400	4,000	-	30,000	-	-
Malaysia	1,100	-	-	-	-	-	-	-	-	1,100	-	-	-	-	-
Marshall Islands	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	13,000	-	6,000	-	-	-	3,000	-	-	2,000	2,000	-	-	-	-
Papua New Guinea	20,650	-	20,250	-	-	-	-	-	-	400	-	-	-	-	-
Philippines	155,265	-	70,800	-	-	-	40,000	-	30,000	2,100	6,425	-	5,940	-	-
Samoa	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Thailand	23,300	-	7,000	-	-	-	10,000	-	-	2,200	2,000	-	2,100	-	-
Timor-Leste	18,400	-	16,000	-	-	-	-	-	2,000	400	-	-	-	-	-
Tonga	400	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Vietnam	169,230	-	80,000	15,000	-	-	12,000	30,000	7,000	1,800	6,000	-	17,430	-	-
Pacific Islands Regional	35,000	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	187,491	-	-	35,000	-	-	50,000	83,000	-	-	11,991	-	7,500	-	-
USAID Regional Development Mission-Asia (RDMIA)	20,864	-	17,864	-	-	-	-	-	3,000	-	-	-	-	-	-
Europe and Eurasia	1,153,603	665,779	-	10,400	-	-	299,024	40,000	9,700	26,940	82,210	-	19,550	-	-
Albania	9,090	2,990	-	-	-	-	-	-	-	900	4,700	-	500	-	-
Armenia	30,055	23,405	-	-	-	-	-	-	-	600	6,050	-	-	-	-
Azerbaijan	9,740	9,140	-	-	-	-	-	-	-	600	-	-	-	-	-
Belarus	15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	41,751	31,001	-	-	-	-	-	-	-	1,000	5,100	-	4,650	-	-
Bulgaria	1,700	-	-	-	-	-	-	-	-	1,700	-	-	-	-	-
Croatia	850	-	-	-	-	-	-	-	-	850	-	-	-	-	-
Cyprus	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Czech Republic	425	-	-	-	-	-	-	-	-	425	-	-	-	-	-
Estonia	9,850	-	-	-	-	-	8,750	-	-	1,100	-	-	-	-	-
Georgia	120,625	88,025	-	-	-	-	25,000	-	-	2,200	4,400	-	1,000	-	-
Greece	1,000	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
Hungary	800	-	-	-	-	-	-	-	-	800	-	-	-	-	-
Kosovo	47,850	37,050	-	-	-	-	-	-	-	750	9,250	-	800	-	-
Latvia	9,850	-	-	-	-	-	8,750	-	-	1,100	-	-	-	-	-
Lithuania	9,850	-	-	-	-	-	8,750	-	-	1,100	-	-	-	-	-
Malta	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Moldova	54,550	47,850	-	-	-	-	-	-	-	1,150	5,550	-	-	-	-
Montenegro	6,890	1,950	-	-	-	-	-	-	-	500	4,440	-	-	-	-
North Macedonia	15,263	9,793	-	-	-	-	-	-	-	1,100	4,370	-	-	-	-
Poland	1,350	-	-	-	-	-	-	-	-	1,350	-	-	-	-	-
Romania	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Serbia	28,705	23,455	-	-	-	-	-	-	-	1,050	3,200	-	1,000	-	-
Slovakia	575	-	-	-	-	-	-	-	-	575	-	-	-	-	-
Slovenia	50	-	-	-	-	-	-	-	-	50	-	-	-	-	-
Turkey	1,940	-	-	-	-	-	-	-	-	1,940	-	-	-	-	-
Ukraine	458,900	255,000	-	-	-	-	115,000	40,000	8,500	3,000	27,400	-	10,000	-	-
Europe and Eurasia Regional	256,994	103,270	-	10,400	-	-	132,774	-	1,200	-	7,750	-	1,600	-	-
Organization for Security and Cooperation in Europe (OSCE)	17,850	17,850	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	7,630,470	-	16,300	1,923,000	-	-	5,459,000	-	10,000	19,150	77,900	-	101,120	24,000	-
Algeria	3,300	-	-	2,000	-	-	-	-	-	1,300	-	-	-	-	-
Bahrain	4,950	-	-	-	-	-	4,000	-	-	950	-	-	-	-	-
Egypt	1,430,300	-	-	125,000	-	-	1,300,000	-	-	1,800	-	-	3,500	-	-
Iraq	448,500	-	-	150,000	-	-	250,000	-	-	1,000	-	-	47,500	-	-
Israel	3,300,000	-	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,275,000	-	-	910,800	-	-	350,000	-	-	3,800	-	-	10,400	-	-

Country / Account Summary (Spigots)
FY 2022 Request
(\$ in thousands)

	Total ¹	AEECA	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Lebanon	295,960	-	-	112,500	-	-	160,000	-	-	3,500	8,200	-	11,760	-	-
Libya	43,000	-	-	40,000	-	-	-	-	-	-	-	-	3,000	-	-
Morocco	35,900	-	-	20,000	-	-	10,000	-	-	2,000	3,900	-	-	-	-
Oman	3,000	-	-	-	-	-	-	-	-	2,000	-	-	1,000	-	-
Syria	145,000	-	-	125,000	-	-	-	-	-	-	10,000	-	10,000	-	-
Tunisia	197,100	-	-	85,000	-	-	85,000	-	-	2,300	22,800	-	2,000	-	-
West Bank and Gaza	219,000	-	-	185,000	-	-	-	-	-	-	33,000	-	1,000	-	-
Yemen	45,100	-	-	30,000	-	-	-	-	10,000	500	-	-	4,600	-	-
Middle East Multilaterals (MEM)	500	-	-	500	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	27,200	-	-	27,200	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	24,000	-	-	-	-	-	-	-	-	-	-	-	-	24,000	-
Near East Regional Democracy	55,000	-	-	55,000	-	-	-	-	-	-	-	-	-	-	-
Nita Lowy ME Peace Fund	50,000	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
State NEA Regional	6,360	-	-	-	-	-	-	-	-	-	-	-	6,360	-	-
USAID Middle East Regional (MER)	16,300	-	16,300	-	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	1,185,050	123,150	284,800	324,500	-	-	50,000	15,000	194,810	13,750	107,800	-	71,140	-	-
Afghanistan	363,800	-	-	250,000	-	-	-	-	8,000	800	59,200	-	45,800	-	-
Bangladesh	193,000	-	122,200	-	-	-	-	-	69,000	1,800	-	-	-	-	-
Bhutan	2,200	-	-	2,000	-	-	-	-	-	200	-	-	-	-	-
India	87,900	-	51,000	-	-	-	-	-	34,500	1,600	-	-	800	-	-
Kazakhstan	10,700	5,000	-	-	-	-	-	-	-	900	4,000	-	800	-	-
Kyrgyz Republic	31,400	21,000	-	-	-	-	-	-	6,000	500	1,900	-	2,000	-	-
Maldives	6,700	-	5,200	1,000	-	-	-	-	-	500	-	-	-	-	-
Nepal	123,710	-	82,000	-	-	-	-	-	40,310	1,400	-	-	-	-	-
Pakistan	87,800	-	-	47,500	-	-	-	-	18,000	3,500	18,800	-	-	-	-
Sri Lanka	38,400	-	23,500	6,000	-	-	-	-	-	900	-	-	8,000	-	-
Tajikistan	48,400	28,950	-	-	-	-	-	-	10,500	450	6,000	-	2,500	-	-
Turkmenistan	4,100	3,900	-	-	-	-	-	-	-	200	-	-	-	-	-
Uzbekistan	44,000	31,400	-	-	-	-	-	-	6,000	1,000	5,000	-	600	-	-
Central Asia Regional	55,050	32,900	-	-	-	-	15,000	-	2,500	-	3,450	-	1,200	-	-
State South and Central Asia Regional	86,890	-	-	18,000	-	-	35,000	15,000	-	-	9,450	-	9,440	-	-
USAID South Asia Regional	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,073,438	-	659,148	455,300	-	-	95,000	190,000	58,500	14,080	570,400	-	31,010	-	-
Argentina	650	-	-	-	-	-	-	-	-	650	-	-	-	-	-
Bahamas, The	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Barbados and Eastern Caribbean	5,700	-	5,000	-	-	-	-	-	-	700	-	-	-	-	-
Belize	250	-	-	-	-	-	-	-	-	250	-	-	-	-	-
Brazil	17,800	-	17,000	-	-	-	-	-	-	800	-	-	-	-	-
Chile	450	-	-	-	-	-	-	-	-	450	-	-	-	-	-
Colombia	453,850	-	70,000	141,000	-	-	40,000	-	5,000	1,850	175,000	-	21,000	-	-
Costa Rica	725	-	-	-	-	-	-	-	-	725	-	-	-	-	-
Cuba	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	28,500	-	8,000	-	-	-	-	20,000	-	500	-	-	-	-	-
Ecuador	28,800	-	13,000	-	-	-	5,000	-	-	300	10,500	-	-	-	-
El Salvador	95,800	-	95,000	-	-	-	-	-	-	800	-	-	-	-	-
Guatemala	127,450	-	113,650	-	-	-	-	-	13,000	800	-	-	-	-	-
Guyana	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Haiti	187,855	-	51,000	-	-	-	-	100,000	24,500	255	12,100	-	-	-	-
Honduras	95,800	-	95,000	-	-	-	-	-	-	800	-	-	-	-	-
Jamaica	1,600	-	1,000	-	-	-	-	-	-	600	-	-	-	-	-
Mexico	116,575	-	-	50,000	-	-	-	-	-	1,575	64,000	-	1,000	-	-
Nicaragua	15,000	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-
Panama	1,225	-	-	-	-	-	-	-	-	725	-	-	500	-	-
Paraguay	4,400	-	4,000	-	-	-	-	-	-	400	-	-	-	-	-
Peru	86,870	-	39,035	-	-	-	-	-	-	650	46,185	-	1,000	-	-
Suriname	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2022 Request
(\$ in thousands)

	Total ¹	AEECA	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Trinidad and Tobago	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-
Uruguay	350	-	-	-	-	-	-	-	-	350	-	-	-	-	-
Venezuela	55,000	-	-	50,000	-	-	-	-	5,000	-	-	-	-	-	-
State Central America Regional	423,765	-	-	131,000	-	-	27,500	43,600	-	-	219,665	-	2,000	-	-
State Western Hemisphere Regional	125,660	-	-	28,300	-	-	22,500	26,400	-	-	42,950	-	5,510	-	-
USAID Caribbean Development Program	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	73,085	-	73,085	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	75,178	-	29,178	35,000	-	-	-	-	11,000	-	-	-	-	-	-
USAID South America Regional	20,200	-	20,200	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	23,000	-	14,000	-	-	-	-	-	9,000	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-
BHA - Bureau for Humanitarian Assistance	6,252,362	-	-	-	-	1,570,000	-	-	-	-	-	-	-	-	4,682,362
CPS - Bureau for Conflict Prevention and Stabilization	259,543	-	47,500	-	-	-	-	-	-	-	-	-	-	-	212,043
Center for the Prevention of Conflict and Violence (CVP)	31,000	-	31,000	-	-	-	-	-	-	-	-	-	-	-	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	136,500	-	16,500	-	-	-	-	-	-	-	-	-	-	-	120,000
Office of Transition Initiatives (OTI)	92,043	-	-	-	-	-	-	-	-	-	-	-	-	-	92,043
CSO - Conflict and Stabilization Operations	2,500	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	218,647	-	-	15,000	-	-	-	-	-	-	-	-	203,647	-	-
Bureau of Counterterrorism (CT)	113,100	-	-	15,000	-	-	-	-	-	-	-	-	98,100	-	-
Counterterrorism Partnerships Fund	105,547	-	-	-	-	-	-	-	-	-	-	-	105,547	-	-
DDI - Bureau for Democracy, Development and Innovation	1,002,839	-	831,839	50,000	-	-	-	-	21,000	-	-	-	-	-	100,000
DRL - Democracy, Human Rights and Labor	250,725	-	-	60,025	-	-	-	-	-	-	-	-	-	-	190,700
EB - Economic and Business Affairs	23,000	-	-	23,000	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	30,500	-	-	30,500	-	-	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	308,966	-	-	-	-	-	-	-	308,966	-	-	-	-	-	-
GH - International Partnerships	1,280,029	-	-	-	-	-	-	-	1,280,029	-	-	-	-	-	-
GH/IP - Blind Children	4,000	-	-	-	-	-	-	-	4,000	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	-	-	-	-	-	-	20,335	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	-	290,000	-	-	-	-	-	-
GH/IP - Global Health Security in Development	745,000	-	-	-	-	-	-	-	745,000	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	-	-	-	-	-	28,710	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-
GH/IP - MDR Financing	26,984	-	-	-	-	-	-	-	26,984	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	102,500	-	-	-	-	-	-	-	102,500	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-
GP - Office of Global Partnerships	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	433,791	-	-	-	-	-	-	-	-	-	433,791	-	-	-	-
INL - Cyber Crime and IPR	20,000	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Demand Reduction	15,000	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-
INL - Drug Supply Reduction	17,000	-	-	-	-	-	-	-	-	-	17,000	-	-	-	-
INL - Fighting Corruption	30,000	-	-	-	-	-	-	-	-	-	30,000	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	37,925	-	-	-	-	-	-	-	-	-	37,925	-	-	-	-
INL - Inter-regional Aviation Support	28,400	-	-	-	-	-	-	-	-	-	28,400	-	-	-	-
INL - International Organized Crime	55,225	-	-	-	-	-	-	-	-	-	55,225	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,000	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
INL - Knowledge Management	15,965	-	-	-	-	-	-	-	-	-	15,965	-	-	-	-
INL - Program Development and Support	204,276	-	-	-	-	-	-	-	-	-	204,276	-	-	-	-
IO - International Organizations	457,100	-	-	-	-	-	-	-	-	-	-	457,100	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	400	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	21,000	-	-	-	-	-	-	-	-	-	-	21,000	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-

Country / Account Summary (Spigots)
FY 2022 Request
(\$ in thousands)

	Total ¹	AEECA	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
IO - Montreal Protocol Multilateral Fund	64,000	-	-	-	-	-	-	-	-	-	-	64,000	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN Junior Professional Officers Program	1,500	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UN Resident Coordinator System	23,000	-	-	-	-	-	-	-	-	-	-	23,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	700	-	-	-
IO - UNCDF UN Capital Development Fund	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UNDF UN Democracy Fund	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UNDP UN Development Program	81,550	-	-	-	-	-	-	-	-	-	-	81,550	-	-	-
IO - UNEP UN Environment Program	10,200	-	-	-	-	-	-	-	-	-	-	10,200	-	-	-
IO - UNFPA UN Population Fund	56,000	-	-	-	-	-	-	-	-	-	-	56,000	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	14,500	-	-	-	-	-	-	-	-	-	-	14,500	-	-	-
IO - UNICEF UN Children's Fund	139,000	-	-	-	-	-	-	-	-	-	-	139,000	-	-	-
IO - UNVFT UN Voluntary Fund for Victims of Torture	8,000	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	600	-	-	-
ISN - International Security and Nonproliferation	246,610	-	-	-	-	-	-	-	-	-	-	-	246,610	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	66,000	-	-	-	-	-	-	-	-	-	66,000	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	893,806	-	-	893,806	-	-	-	-	-	-	-	-	-	-	-
OES/M Mercury	3,500	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-
OES/OESP OES Partnerships	1,750	-	-	1,750	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	21,000	-	-	21,000	-	-	-	-	-	-	-	-	-	-	-
OES/W Water	2,500	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	862,056	-	-	862,056	-	-	-	-	-	-	-	-	-	-	-
Office of Foreign Assistance	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-
Other Funding	450,000	-	-	255,000	-	-	67,500	-	-	-	80,000	-	35,000	12,500	-
Countering PRC Malign Influence Fund	300,000	-	-	155,000	-	-	50,000	-	-	-	70,000	-	25,000	-	-
Global Concessional Financing	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	125,000	-	-	75,000	-	-	17,500	-	-	-	10,000	-	10,000	12,500	-
PM - Political-Military Affairs	224,750	-	-	-	-	-	70,000	-	-	5,500	-	-	24,000	125,250	-
PM - Conventional Weapons Destruction	24,000	-	-	-	-	-	-	-	-	-	-	-	24,000	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	-	70,000	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-
PM - IMET Administrative Expenses	5,500	-	-	-	-	-	-	-	5,500	-	-	-	-	-	-
PM - PKO Administrative Expenses	5,750	-	-	-	-	-	-	-	-	-	-	-	-	5,750	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	38,500	-	-	-	-	-	-	-	-	-	-	-	-	38,500	-
PPL - Policy, Planning and Learning	17,000	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,845,100	-	-	-	100	-	-	-	-	-	-	-	-	-	3,845,000
PRM, Administrative Expenses	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	62,000
PRM, Emergency Funds	100	-	-	-	100	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	797,600	-	-	-	-	-	-	-	-	-	-	-	-	-	797,600
PRM, OA - East Asia	221,700	-	-	-	-	-	-	-	-	-	-	-	-	-	221,700
PRM, OA - Europe	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000
PRM, OA - Migration	44,900	-	-	-	-	-	-	-	-	-	-	-	-	-	44,900
PRM, OA - Near East	1,145,100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,145,100

Country / Account Summary (Spigots)
FY 2022 Request
(\$ in thousands)

	Total ¹	AEECA	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
PRM, OA - Protection Priorities	496,200	-	-	-	-	-	-	-	-	-	-	-	-	-	496,200
PRM, OA - South Asia	74,400	-	-	-	-	-	-	-	-	-	-	-	-	-	74,400
PRM, OA - Western Hemisphere	368,100	-	-	-	-	-	-	-	-	-	-	-	-	-	368,100
PRM, Refugee Admissions	550,000	-	-	-	-	-	-	-	-	-	-	-	-	-	550,000
RFS - Bureau for Resilience and Food Security	350,110	-	350,110	-	-	-	-	-	-	-	-	-	-	-	-
SIGAC - Office of the Global AIDS Coordinator	2,206,900	-	-	-	-	-	-	2,206,900	-	-	-	-	-	-	-
SIGAC, International Partnerships	1,855,000	-	-	-	-	-	-	1,855,000	-	-	-	-	-	-	-
SIGAC, Oversight/Management	301,900	-	-	-	-	-	-	301,900	-	-	-	-	-	-	-
SIGAC, Technical Support/Strategic Information/Evaluation	50,000	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-
Special Representatives	17,000	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	7,000	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,862,647	-	-	-	-	-	-	-	-	-	-	-	-	-	1,862,647
USAID Capital Investment Fund	258,200	-	-	-	-	-	-	-	-	-	-	-	-	-	258,200
USAID Inspector General Operating Expense	76,500	-	-	-	-	-	-	-	-	-	-	-	-	-	76,500
USAID Operating Expense	1,527,947	-	-	-	-	-	-	-	-	-	-	-	-	-	1,527,947
USAID Program Management Initiatives	3,704	-	3,704	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,484,889	-	-	-	-	-	-	-	-	-	-	-	-	-	1,484,889
Peace Corps	410,500	-	-	-	-	-	-	-	-	-	-	-	-	-	410,500
Millennium Challenge Corporation	912,000	-	-	-	-	-	-	-	-	-	-	-	-	-	912,000
Inter-American Foundation	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	38,000
U.S. African Development Foundation	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33,000
International Affairs Technical Assistance	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	38,000
Debt Restructuring	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	67,000
Export-Import Bank	-221,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-221,500
Development Finance Corporation (DFC)	128,389	-	-	-	-	-	-	-	-	-	-	-	-	-	128,389
Overseas Private Investment Corporation (OPIC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
U.S. Trade and Development Agency	79,500	-	-	-	-	-	-	-	-	-	-	-	-	-	79,500
Multilateral Development Banks	3,071,034	-	-	-	-	-	-	-	-	-	-	-	-	-	3,071,034
International Bank for Reconstruction and Development	206,500	-	-	-	-	-	-	-	-	-	-	-	-	-	206,500
International Development Association (IDA)	1,427,974	-	-	-	-	-	-	-	-	-	-	-	-	-	1,427,974
African Development Bank	54,649	-	-	-	-	-	-	-	-	-	-	-	-	-	54,649
African Development Fund (ADF)	211,300	-	-	-	-	-	-	-	-	-	-	-	-	-	211,300
Asian Development Fund	53,323	-	-	-	-	-	-	-	-	-	-	-	-	-	53,323
Global Environment Facility (GEF)	149,288	-	-	-	-	-	-	-	-	-	-	-	-	-	149,288
Green Climate Fund	625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	625,000
Climate Investment Funds	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000
International Fund for Agricultural Development	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	43,000

1/ Table excludes prior year rescissions or proposed cancellations.

2/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, USAID Administration Accounts, and Independent Agencies and Multilateral Development Banks and Related Funds.

Categories and Program Areas by Account - 2022 Request

(\$ in thousands)

	Total ¹	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	41,219,052	788,929	290,700	4,075,097	4,260,231	1,570,000	6,175,524	6,180,950	3,870,950	112,925	1,525,738	457,100	900,247	469,459	10,542,152
PS Peace and Security	9,564,675	92,514	-	123,546	307,964	-	6,175,524	-	-	112,925	1,228,878	1,575	900,247	469,459	152,043
PS.1 Counter-Terrorism	359,807	2,110	-	4,200	26,700	-	-	-	-	-	-	50	326,747	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	318,650	-	-	-	-	-	-	-	-	-	-	-	318,650	-	-
PS.3 Counter-Narcotics	462,042	-	-	23,735	31,495	-	-	-	-	-	406,812	-	-	-	-
PS.4 Transnational Threats and Crime	266,098	13,284	-	1,764	8,000	-	-	-	-	-	243,050	-	-	-	-
PS.5 Trafficking in Persons	93,444	6,519	-	14,880	2,500	-	-	-	-	-	69,545	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	539,850	69,571	-	78,967	239,269	-	-	-	-	-	-	-	-	-	152,043
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	254,850	-	-	-	-	-	-	-	-	-	-	-	254,850	-	-
PS.8 Strengthening Military Partnerships and Capabilities	6,759,433	-	-	-	-	-	6,175,524	-	-	112,925	-	1,525	-	469,459	-
PS.9 Citizen Security and Law Enforcement	510,501	1,030	-	-	-	-	-	-	-	-	509,471	-	-	-	-
DR Democracy, Human Rights and Governance	2,842,360	382,941	290,700	839,758	1,030,351	-	-	-	-	-	296,860	1,750	-	-	-
DR.1 Rule of Law (ROL)	536,464	57,938	12,000	107,520	99,696	-	-	-	-	-	259,310	-	-	-	-
DR.2 Good Governance	772,649	97,770	10,150	260,950	366,229	-	-	-	-	-	37,550	-	-	-	-
DR.3 Political Competition and Consensus-Building	269,151	33,485	93,550	64,851	77,265	-	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	600,418	101,571	61,550	196,475	240,822	-	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	236,883	75,139	30,930	41,809	89,005	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	426,795	17,038	82,520	168,153	157,334	-	-	-	-	-	-	1,750	-	-	-
HL Health	10,629,385	2,750	-	226,542	318,143	-	-	6,180,000	3,845,950	-	-	-	56,000	-	-
HL.1 HIV/AIDS	6,260,000	-	-	-	-	-	-	5,930,000	330,000	-	-	-	-	-	-
HL.2 Tuberculosis	321,000	-	-	-	2,000	-	-	-	319,000	-	-	-	-	-	-
HL.3 Malaria	770,000	-	-	-	-	-	-	-	770,000	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	1,003,343	-	-	-	8,343	-	-	250,000	745,000	-	-	-	-	-	-
HL.5 Other Public Health Threats	143,000	-	-	12,500	28,000	-	-	-	102,500	-	-	-	-	-	-
HL.6 Maternal and Child Health	900,450	-	-	-	21,000	-	-	-	879,450	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	639,700	-	-	-	33,700	-	-	-	550,000	-	-	56,000	-	-	-
HL.8 Water Supply and Sanitation	437,142	2,000	-	214,042	221,100	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	154,750	750	-	-	4,000	-	-	-	150,000	-	-	-	-	-	-
ES Education and Social Services	1,201,245	38,312	-	655,974	304,359	-	-	-	25,000	-	-	177,600	-	-	-
ES.1 Basic Education	682,448	26,970	-	484,745	170,733	-	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	206,168	9,080	-	114,729	82,359	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	47,211	-	-	18,500	14,211	-	-	-	-	-	-	14,500	-	-	-
ES.4 Social Services	235,418	2,262	-	32,000	28,056	-	-	-	25,000	-	-	-	148,100	-	-
ES.5 Social Assistance	30,000	-	-	6,000	9,000	-	-	-	-	-	-	-	15,000	-	-
EG Economic Growth	4,945,562	271,646	-	2,201,527	2,255,714	-	-	-	-	-	-	-	216,675	-	-
EG.1 Macroeconomic Foundation for Growth	602,510	1,625	-	6,480	594,405	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	261,557	42,052	-	149,530	69,375	-	-	-	-	-	-	600	-	-	-
EG.3 Agriculture	1,050,430	20,920	-	902,810	126,700	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	64,759	22,759	-	21,000	21,000	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	653,362	92,989	-	277,814	278,909	-	-	-	-	-	-	3,650	-	-	-
EG.6 Workforce Development	236,569	12,348	-	51,276	66,895	-	-	-	-	-	-	-	106,050	-	-
EG.7 Modern Energy Services	61,618	38,793	-	6,500	16,325	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	81,435	-	-	41,435	40,000	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	12,000	-	-	1,000	11,000	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	367,798	7,300	-	258,674	81,449	-	-	-	-	-	-	-	20,375	-	-
EG.11 Adaptation	580,028	2,363	-	124,765	441,400	-	-	-	-	-	-	-	11,500	-	-
EG.12 Clean Energy	616,191	29,997	-	201,138	310,556	-	-	-	-	-	-	-	74,500	-	-
EG.13 Sustainable Landscapes	357,305	500	-	159,105	197,700	-	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	10,173,178	766	-	27,750	43,700	1,570,000	-	-	-	-	-	3,500	-	-	8,527,462
HA.1 Protection, Assistance and Solutions	9,869,267	65	-	-	20,000	1,570,000	-	-	-	-	-	3,500	-	-	8,275,702
HA.2 Disaster Readiness	220,211	611	-	14,600	5,000	-	-	-	-	-	-	-	-	-	200,000
HA.3 Migration Management	83,700	90	-	13,150	18,700	-	-	-	-	-	-	-	-	-	51,760
PO Program Development and Oversight	3,725,294	-	-	-	-	-	-	-	-	-	-	-	-	-	1,862,647
PO.2 Administration and Oversight	3,725,294	-	-	-	-	-	-	-	-	-	-	-	-	-	1,862,647

1/ Table excludes prior year rescissions or proposed cancellations.

2/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, and USAID Administration Accounts.

Climate - FY 2022

(\$ in thousands)

	FY 2022 Request			
	Adaptation ¹	Clean Energy	Sustainable Landscapes	TOTAL
Total	645,928	616,191	357,305	1,619,424
Green Climate Fund (GCF) (OES)	312,500	187,500	125,000	625,000
State/USAID Programmatic Funding	333,428	428,691	232,305	994,424
<i>of which, Bilateral, Regional, Global Programs</i>	221,928	354,191	232,305	808,424
<i>of which, UNFCCC/IPCC and WMO (IO)</i>	11,500	10,500	-	22,000
<i>of which, Montreal Protocol (IO)</i>	-	64,000	-	64,000
<i>of which, Multilateral Adaptation Initiatives/Funds</i>	100,000			100,000

Africa	46,150	55,000	24,500	125,650
Ethiopia	7,500	-	-	7,500
Kenya	1,500	-	500	2,000
Madagascar	-	-	2,500	2,500
Malawi	3,000	-	5,000	8,000
Mali	1,000	-	-	1,000
Mozambique	3,000	-	-	3,000
Niger	5,500	-	-	5,500
Nigeria	1,000	-	-	1,000
Rwanda	2,000	-	-	2,000
Senegal	5,000	1,000	2,000	8,000
Tanzania	2,100	-	-	2,100
Uganda	4,000	-	1,000	5,000
Zambia	-	-	2,500	2,500
Zimbabwe	2,000	-	-	2,000
USAID Africa Regional	500	54,000	1,500	56,000
USAID Central Africa Regional	-	-	6,000	6,000
USAID East Africa Regional	2,550	-	-	2,550
USAID Sahel Regional Program	4,500	-	-	4,500
USAID Southern Africa Regional	1,000	-	500	1,500
USAID West Africa Regional	-	-	3,000	3,000

Climate - FY 2022

(\$ in thousands)

	FY 2022 Request			
	Adaptation ¹	Clean Energy	Sustainable Landscapes	TOTAL
East Asia and Pacific	30,580	46,510	34,690	111,780
Burma	-	-	1,000	1,000
Cambodia	2,000	-	5,400	7,400
Indonesia	6,000	8,000	8,000	22,000
Laos	-	5,000	-	5,000
Marshall Islands	1,000	-	-	1,000
Micronesia	1,000	-	-	1,000
Mongolia	-	3,500	-	3,500
Papua New Guinea	-	10,690	2,640	13,330
Philippines	4,000	5,500	5,200	14,700
Timor-Leste	1,000	-	-	1,000
Vietnam	3,000	5,000	5,000	13,000
Pacific Islands Regional	11,580	5,820	3,450	20,850
USAID Regional Development Mission-Asia (RDM/A)	1,000	3,000	4,000	8,000
Europe and Eurasia	-	24,547	-	24,547
Armenia	-	1,600	-	1,600
Bosnia and Herzegovina	-	1,590	-	1,590
Georgia	-	2,270	-	2,270
Kosovo	-	630	-	630
Moldova	-	1,360	-	1,360
North Macedonia	-	667	-	667
Serbia	-	700	-	700
Ukraine	-	12,600	-	12,600
Europe and Eurasia Regional	-	3,130	-	3,130
Near East	25,000	3,000	-	28,000
Egypt	3,000	3,000	-	6,000
Iraq	1,000	-	-	1,000
Jordan	5,000	-	-	5,000
Lebanon	2,500	-	-	2,500

Climate - FY 2022

(\$ in thousands)

	FY 2022 Request			
	Adaptation ¹	Clean Energy	Sustainable Landscapes	TOTAL
Tunisia	8,000	-	-	8,000
West Bank and Gaza	3,000	-	-	3,000
USAID Middle East Regional (MER)	2,500	-	-	2,500
South and Central Asia	19,013	37,650	10,515	67,178
Bangladesh	3,000	4,500	3,915	11,415
Bhutan	-	-	1,000	1,000
India	3,000	19,500	5,000	27,500
Kazakhstan	-	500	-	500
Maldives	2,200	-	-	2,200
Nepal	5,300	3,000	-	8,300
Pakistan	-	3,000	-	3,000
Sri Lanka	1,400	1,200	-	2,600
Tajikistan	750	950	500	2,200
Uzbekistan	363	-	-	363
Central Asia Regional	3,000	4,000	-	7,000
State South and Central Asia Regional	-	-	100	100
USAID South Asia Regional	-	1,000	-	1,000
Western Hemisphere	39,785	29,428	64,000	133,213
Barbados and Eastern Caribbean	1,000	-	-	1,000
Colombia	8,000	6,500	18,500	33,000
Dominican Republic	3,200	-	-	3,200
Ecuador	-	1,850	4,000	5,850
Guatemala	-	5,550	5,850	11,400
Haiti	1,000	-	11,500	12,500
Honduras	8,000	-	-	8,000
Jamaica	1,000	-	-	1,000
Mexico	-	2,000	11,000	13,000
Peru	3,500	-	7,000	10,500
USAID Caribbean Development Program	2,000	5,000	-	7,000

Climate - FY 2022

(\$ in thousands)

	FY 2022 Request			
	Adaptation ¹	Clean Energy	Sustainable Landscapes	TOTAL
USAID Central America Regional	10,085	7,000	-	17,085
USAID Latin America and Caribbean Regional	2,000	1,528	2,650	6,178
USAID South America Regional	-	-	3,500	3,500
USAID Asia Regional	2,000	1,500	1,500	5,000
BHA - Bureau for Humanitarian Assistance	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	5,250	48,000	56,000	109,250
ENR - Energy Resources	-	27,500	-	27,500
GP - Office of Global Partnerships	-	2,000	-	2,000
State Office of Global Partnerships (E/GP)	-	2,000	-	2,000
IO - International Organizations	11,500	74,500	-	86,000
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,500	10,500	-	21,000
IO - Montreal Protocol Multilateral Fund	-	64,000	-	64,000
IO - WMO World Meteorological Organization	1,000	-	-	1,000
OES - Oceans and International Environmental and Scientific Affairs	429,400	266,556	166,100	862,056
RFS - Bureau for Resilience and Food Security	37,250	-	-	37,250

1/ Adaptation includes both funds requested to directly support climate adaptation activities, as well as some programming in areas like agriculture, water or health that generate secondary adaptation benefits.

Adaptation - FY 2022

(\$ in thousands)

	Total ¹	AEECA	DA	ESF	IO&P
Adaptation Total	645,928	4,113	170,415	459,900	11,500
Africa	46,150	-	46,150	-	-
Ethiopia	7,500	-	7,500	-	-
Kenya	1,500	-	1,500	-	-
Malawi	3,000	-	3,000	-	-
Mali	1,000	-	1,000	-	-
Mozambique	3,000	-	3,000	-	-
Niger	5,500	-	5,500	-	-
Nigeria	1,000	-	1,000	-	-
Rwanda	2,000	-	2,000	-	-
Senegal	5,000	-	5,000	-	-
Tanzania	2,100	-	2,100	-	-
Uganda	4,000	-	4,000	-	-
Zimbabwe	2,000	-	2,000	-	-
USAID Africa Regional	500	-	500	-	-
USAID East Africa Regional	2,550	-	2,550	-	-
USAID Sahel Regional Program	4,500	-	4,500	-	-
USAID Southern Africa Regional	1,000	-	1,000	-	-
East Asia and Pacific	30,580	-	30,580	-	-
Cambodia	2,000	-	2,000	-	-
Indonesia	6,000	-	6,000	-	-
Marshall Islands	1,000	-	1,000	-	-
Micronesia	1,000	-	1,000	-	-
Philippines	4,000	-	4,000	-	-
Timor-Leste	1,000	-	1,000	-	-
Vietnam	3,000	-	3,000	-	-
Pacific Islands Regional	11,580	-	11,580	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,000	-	1,000	-	-
Near East	25,000	-	2,500	22,500	-
Egypt	3,000	-	-	3,000	-
Iraq	1,000	-	-	1,000	-
Jordan	5,000	-	-	5,000	-

Adaptation - FY 2022

(\$ in thousands)

	Total ¹	AEECA	DA	ESF	IO&P
Lebanon	2,500	-	-	2,500	-
Tunisia	8,000	-	-	8,000	-
West Bank and Gaza	3,000	-	-	3,000	-
USAID Middle East Regional (MER)	2,500	-	2,500	-	-
South and Central Asia	19,013	4,113	14,900	-	-
Bangladesh	3,000	-	3,000	-	-
India	3,000	-	3,000	-	-
Maldives	2,200	-	2,200	-	-
Nepal	5,300	-	5,300	-	-
Sri Lanka	1,400	-	1,400	-	-
Tajikistan	750	750	-	-	-
Uzbekistan	363	363	-	-	-
Central Asia Regional	3,000	3,000	-	-	-
Western Hemisphere	39,785	-	31,785	8,000	-
Barbados and Eastern Caribbean	1,000	-	1,000	-	-
Colombia	8,000	-	-	8,000	-
Dominican Republic	3,200	-	3,200	-	-
Haiti	1,000	-	1,000	-	-
Honduras	8,000	-	8,000	-	-
Jamaica	1,000	-	1,000	-	-
Peru	3,500	-	3,500	-	-
USAID Caribbean Development Program	2,000	-	2,000	-	-
USAID Central America Regional	10,085	-	10,085	-	-
USAID Latin America and Caribbean Regional	2,000	-	2,000	-	-
USAID Asia Regional	2,000	-	2,000	-	-
DDI - Bureau for Democracy, Development and Innovation	5,250	-	5,250	-	-
IO - International Organizations	11,500	-	-	-	11,500
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,500	-	-	-	10,500
IO - WMO World Meteorological Organization	1,000	-	-	-	1,000
OES - Oceans and International Environmental and Scientific Affairs	429,400	-	-	429,400	-
RFS - Bureau for Resilience and Food Security	37,250	-	37,250	-	-

1/ Adaptation includes both funds requested to directly support climate adaptation activities, as well as some programming in areas like agriculture, water or health that generate secondary adaptation benefits.

Clean Energy - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Clean Energy	616,191	29,997	201,138	310,556	74,500
Africa	55,000	-	55,000	-	-
Senegal	1,000	-	1,000	-	-
USAID Africa Regional	54,000	-	54,000	-	-
East Asia and Pacific	46,510	-	46,510	-	-
Indonesia	8,000	-	8,000	-	-
Laos	5,000	-	5,000	-	-
Mongolia	3,500	-	3,500	-	-
Papua New Guinea	10,690	-	10,690	-	-
Philippines	5,500	-	5,500	-	-
Vietnam	5,000	-	5,000	-	-
Pacific Islands Regional	5,820	-	5,820	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,000	-	3,000	-	-
Europe and Eurasia	24,547	24,547	-	-	-
Armenia	1,600	1,600	-	-	-
Bosnia and Herzegovina	1,590	1,590	-	-	-
Georgia	2,270	2,270	-	-	-
Kosovo	630	630	-	-	-
Moldova	1,360	1,360	-	-	-
North Macedonia	667	667	-	-	-
Serbia	700	700	-	-	-
Ukraine	12,600	12,600	-	-	-
Europe and Eurasia Regional	3,130	3,130	-	-	-
Near East	3,000	-	-	3,000	-
Egypt	3,000	-	-	3,000	-
South and Central Asia	37,650	5,450	29,200	3,000	-
Bangladesh	4,500	-	4,500	-	-
India	19,500	-	19,500	-	-
Kazakhstan	500	500	-	-	-
Nepal	3,000	-	3,000	-	-
Pakistan	3,000	-	-	3,000	-
Sri Lanka	1,200	-	1,200	-	-

Clean Energy - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Tajikistan	950	950	-	-	-
Central Asia Regional	4,000	4,000	-	-	-
USAID South Asia Regional	1,000	-	1,000	-	-
Western Hemisphere	29,428	-	20,928	8,500	-
Colombia	6,500	-	-	6,500	-
Ecuador	1,850	-	1,850	-	-
Guatemala	5,550	-	5,550	-	-
Mexico	2,000	-	-	2,000	-
USAID Caribbean Development Program	5,000	-	5,000	-	-
USAID Central America Regional	7,000	-	7,000	-	-
USAID Latin America and Caribbean Regional	1,528	-	1,528	-	-
USAID Asia Regional	1,500	-	1,500	-	-
DDI - Bureau for Democracy, Development and Innovation	48,000	-	48,000	-	-
ENR - Energy Resources	27,500	-	-	27,500	-
GP - Office of Global Partnerships	2,000	-	-	2,000	-
IO - International Organizations	74,500	-	-	-	74,500
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,500	-	-	-	10,500
IO - Montreal Protocol Multilateral Fund	64,000	-	-	-	64,000
OES - Oceans and International Environmental and Scientific Affairs	266,556	-	-	266,556	-

Sustainable Landscapes - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF
Sustainable Landscapes	357,305	500	159,105	197,700
Africa	24,500	-	24,500	-
Kenya	500	-	500	-
Madagascar	2,500	-	2,500	-
Malawi	5,000	-	5,000	-
Senegal	2,000	-	2,000	-
Uganda	1,000	-	1,000	-
Zambia	2,500	-	2,500	-
USAID Africa Regional	1,500	-	1,500	-
USAID Central Africa Regional	6,000	-	6,000	-
USAID Southern Africa Regional	500	-	500	-
USAID West Africa Regional	3,000	-	3,000	-
East Asia and Pacific	34,690	-	33,690	1,000
Burma	1,000	-	-	1,000
Cambodia	5,400	-	5,400	-
Indonesia	8,000	-	8,000	-
Papua New Guinea	2,640	-	2,640	-
Philippines	5,200	-	5,200	-
Vietnam	5,000	-	5,000	-
Pacific Islands Regional	3,450	-	3,450	-
USAID Regional Development Mission-Asia (RDM/A)	4,000	-	4,000	-
South and Central Asia	10,515	500	8,915	1,100
Bangladesh	3,915	-	3,915	-
Bhutan	1,000	-	-	1,000
India	5,000	-	5,000	-
Tajikistan	500	500	-	-
State South and Central Asia Regional	100	-	-	100
Western Hemisphere	64,000	-	34,500	29,500
Colombia	18,500	-	-	18,500
Ecuador	4,000	-	4,000	-
Guatemala	5,850	-	5,850	-
Haiti	11,500	-	11,500	-

Sustainable Landscapes - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF
Mexico	11,000	-	-	11,000
Peru	7,000	-	7,000	-
USAID Latin America and Caribbean Regional	2,650	-	2,650	-
USAID South America Regional	3,500	-	3,500	-
USAID Asia Regional	1,500	-	1,500	-
DDI - Bureau for Democracy, Development and Innovation	56,000	-	56,000	-
OES - Oceans and International Environmental and Scientific Affairs	166,100	-	-	166,100

Global Health Programs (GHP) Account by Strategic Framework
(\$ in thousands)

	GHP Total	GHP-STATE			GHP-USAID									
		GHP-State Total	HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	GHP-USAID Total	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
GHP Total	10,050,950	6,180,000	5,930,000	250,000	3,870,950	330,000	319,000	770,000	745,000	102,500	879,450	550,000	150,000	25,000
Africa	5,459,540	3,615,100	3,615,100	-	1,844,440	235,000	102,500	682,000	-	-	373,300	350,140	101,500	-
Angola	32,000	10,000	10,000	-	22,000	-	-	19,000	-	-	-	3,000	-	-
Benin	28,500	-	-	-	28,500	-	-	16,500	-	-	6,000	6,000	-	-
Botswana	50,000	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-
Burkina Faso	47,500	-	-	-	47,500	-	-	27,500	-	-	8,000	8,000	4,000	-
Burundi	40,500	23,000	23,000	-	17,500	-	-	7,500	-	-	5,000	5,000	-	-
Cameroon	97,500	75,000	75,000	-	22,500	-	-	22,500	-	-	-	-	-	-
Central African Republic	2,000	-	-	-	2,000	-	-	-	-	-	2,000	-	-	-
Cote d'Ivoire	125,500	85,000	85,000	-	40,500	-	-	25,000	-	-	8,000	7,500	-	-
Democratic Republic of the Congo	224,600	94,100	94,100	-	130,500	-	14,000	54,500	-	-	35,000	20,000	7,000	-
Eswatini	62,500	62,500	62,500	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	219,000	85,000	85,000	-	134,000	-	14,000	36,000	-	-	40,000	31,000	13,000	-
Ghana	57,640	-	-	-	57,640	-	-	28,000	-	-	11,000	13,140	5,500	-
Guinea	29,000	-	-	-	29,000	-	-	15,000	-	-	8,000	6,000	-	-
Kenya	400,500	285,000	285,000	-	115,500	35,000	7,000	33,500	-	-	13,500	22,500	4,000	-
Lesotho	60,000	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-
Liberia	30,000	-	-	-	30,000	-	-	14,000	-	-	10,000	6,000	-	-
Madagascar	63,000	-	-	-	63,000	-	-	26,000	-	-	18,000	16,000	3,000	-
Malawi	225,000	160,000	160,000	-	65,000	-	4,000	24,000	-	-	18,000	12,000	7,000	-
Mali	69,500	-	-	-	69,500	-	-	26,500	-	-	22,000	13,500	7,500	-
Mozambique	474,500	390,000	390,000	-	84,500	-	7,000	29,000	-	-	21,000	20,000	7,500	-
Namibia	70,000	70,000	70,000	-	-	-	-	-	-	-	-	-	-	-
Niger	39,000	-	-	-	39,000	-	-	19,000	-	-	8,000	8,000	4,000	-
Nigeria	532,000	330,000	330,000	-	202,000	50,000	14,000	74,000	-	-	32,000	25,000	7,000	-
Rwanda	99,500	55,000	55,000	-	44,500	-	-	19,500	-	-	12,000	9,000	4,000	-
Senegal	60,500	-	-	-	60,500	-	-	25,500	-	-	13,000	15,000	7,000	-
Sierra Leone	28,000	-	-	-	28,000	-	-	16,000	-	-	7,000	5,000	-	-
Somalia	3,600	-	-	-	3,600	-	-	-	-	-	3,600	-	-	-
South Africa	430,000	365,000	365,000	-	65,000	50,000	15,000	-	-	-	-	-	-	-
South Sudan	61,800	39,800	39,800	-	22,000	-	-	-	-	-	15,000	7,000	-	-
Sudan	9,000	-	-	-	9,000	-	-	-	-	-	5,000	4,000	-	-
Tanzania	540,400	412,400	412,400	-	128,000	35,000	7,000	42,000	-	-	13,000	25,000	6,000	-
Uganda	481,700	352,700	352,700	-	129,000	40,000	7,000	34,000	-	-	13,000	27,000	8,000	-
Zambia	455,975	372,600	372,600	-	83,375	25,000	6,000	30,000	-	-	10,000	10,000	2,375	-
Zimbabwe	199,000	170,000	170,000	-	29,000	-	6,000	15,000	-	-	6,000	2,000	-	-
USAID Africa Regional	14,700	-	-	-	14,700	-	1,000	2,500	-	-	7,700	3,500	-	-
USAID East Africa Regional	1,500	-	-	-	1,500	-	500	-	-	-	-	1,000	-	-
USAID Sahel Regional Program	13,500	-	-	-	13,500	-	-	-	-	-	2,500	7,000	4,000	-
USAID West Africa Regional	80,625	68,000	68,000	-	12,625	-	-	-	-	-	-	12,000	625	-
East Asia and Pacific	247,505	113,000	113,000	-	134,505	-	59,505	23,000	-	-	30,500	17,000	4,500	-
Burma	29,000	-	-	-	29,000	-	12,000	10,000	-	-	7,000	-	-	-
Cambodia	24,505	-	-	-	24,505	-	6,505	10,000	-	-	4,000	3,000	1,000	-

Global Health Programs (GHP) Account by Strategic Framework
(\$ in thousands)

	GHP Total	GHP-STATE			GHP-USAID										
		GHP-State Total	HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	GHP-USAID Total	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services	
Indonesia	31,500	-	-	-	31,500	-	17,000	-	-	-	-	14,500	-	-	-
Laos	7,500	-	-	-	7,500	-	-	-	-	-	-	4,000	-	3,500	-
Philippines	30,000	-	-	-	30,000	-	17,000	-	-	-	-	-	13,000	-	-
Timor-Leste	2,000	-	-	-	2,000	-	-	-	-	-	-	1,000	1,000	-	-
Vietnam	37,000	30,000	30,000	-	7,000	-	7,000	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	83,000	83,000	83,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,000	-	-	-	3,000	-	-	3,000	-	-	-	-	-	-	-
Europe and Eurasia	49,700	40,000	40,000	-	9,700	-	9,700	-	-	-	-	-	-	-	-
Ukraine	48,500	40,000	40,000	-	8,500	-	8,500	-	-	-	-	-	-	-	-
Europe and Eurasia Regional	1,200	-	-	-	1,200	-	1,200	-	-	-	-	-	-	-	-
Near East	10,000	-	-	-	10,000	-	-	-	-	-	-	10,000	-	-	-
Yemen	10,000	-	-	-	10,000	-	-	-	-	-	-	10,000	-	-	-
South and Central Asia	209,810	15,000	15,000	-	194,810	-	57,500	-	-	-	-	59,500	57,310	20,500	-
Afghanistan	8,000	-	-	-	8,000	-	-	-	-	-	-	8,000	-	-	-
Bangladesh	69,000	-	-	-	69,000	-	17,000	-	-	-	-	20,000	22,000	10,000	-
India	34,500	-	-	-	34,500	-	15,000	-	-	-	-	9,500	10,000	-	-
Kyrgyz Republic	6,000	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-
Nepal	40,310	-	-	-	40,310	-	-	-	-	-	-	15,000	17,310	8,000	-
Pakistan	18,000	-	-	-	18,000	-	5,000	-	-	-	-	5,000	8,000	-	-
Tajikistan	10,500	-	-	-	10,500	-	6,000	-	-	-	-	2,000	-	2,500	-
Uzbekistan	6,000	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-
Central Asia Regional	2,500	-	-	-	2,500	-	2,500	-	-	-	-	-	-	-	-
State South and Central Asia Regional	15,000	15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	248,500	190,000	190,000	-	58,500	-	-	5,000	-	-	-	30,000	16,500	7,000	-
Colombia	5,000	-	-	-	5,000	-	-	-	-	-	-	5,000	-	-	-
Dominican Republic	20,000	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-
Guatemala	13,000	-	-	-	13,000	-	-	-	-	-	-	3,000	5,500	4,500	-
Haiti	124,500	100,000	100,000	-	24,500	-	-	-	-	-	-	14,000	8,000	2,500	-
Venezuela	5,000	-	-	-	5,000	-	-	-	-	-	-	5,000	-	-	-
State Central America Regional	43,600	43,600	43,600	-	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	26,400	26,400	26,400	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	11,000	-	-	-	11,000	-	-	5,000	-	-	-	3,000	3,000	-	-
USAID Asia Regional	9,000	-	-	-	9,000	-	-	-	-	-	-	4,000	5,000	-	-
USAID Asia Regional	9,000	-	-	-	9,000	-	-	-	-	-	-	4,000	5,000	-	-
Innovation	21,000	-	-	-	21,000	-	-	-	-	-	-	-	-	-	21,000
GH - Global Health	308,966	-	-	-	308,966	955	47,811	60,000	-	-	-	82,150	104,050	14,000	-
GH - International Partnerships	1,280,029	-	-	-	1,280,029	94,045	41,984	-	745,000	102,500	290,000	-	2,500	4,000	-
GH/IP - Blind Children	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-	4,000
GH/IP - Commodity Fund	20,335	-	-	-	20,335	20,335	-	-	-	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	290,000	-	-	-	-	-	290,000	-	-	-	-
GH/IP - Global Health Security in Development	745,000	-	-	-	745,000	-	-	-	745,000	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	-	28,710	28,710	-	-	-	-	-	-	-	-	-

Global Health Programs (GHP) Account by Strategic Framework
(\$ in thousands)

	GHP Total	GHP-STATE			GHP-USAID									
		GHP-State Total	HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	GHP-USAID Total	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	2,500	-	-	-	-	-	-	-	2,500	-
GH/IP - MDR Financing	26,984	-	-	-	26,984	-	26,984	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	45,000	45,000	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	102,500	-	-	-	102,500	-	-	-	-	102,500	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	15,000	-	15,000	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	2,206,900	2,206,900	1,956,900	250,000	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,855,000	1,855,000	1,605,000	250,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	301,900	301,900	301,900	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	50,000	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-

HIV/AIDS - FY 2022

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID
HIV/AIDS	6,260,000	5,930,000	330,000
Africa	3,850,100	3,615,100	235,000
Angola	10,000	10,000	-
Botswana	50,000	50,000	-
Burundi	23,000	23,000	-
Cameroon	75,000	75,000	-
Cote d'Ivoire	85,000	85,000	-
Democratic Republic of the Congo	94,100	94,100	-
Eswatini	62,500	62,500	-
Ethiopia	85,000	85,000	-
Kenya	320,000	285,000	35,000
Lesotho	60,000	60,000	-
Malawi	160,000	160,000	-
Mozambique	390,000	390,000	-
Namibia	70,000	70,000	-
Nigeria	380,000	330,000	50,000
Rwanda	55,000	55,000	-
South Africa	415,000	365,000	50,000
South Sudan	39,800	39,800	-
Tanzania	447,400	412,400	35,000
Uganda	392,700	352,700	40,000
Zambia	397,600	372,600	25,000
Zimbabwe	170,000	170,000	-
USAID West Africa Regional	68,000	68,000	-
East Asia and Pacific	113,000	113,000	-
Vietnam	30,000	30,000	-
State East Asia and Pacific Regional	83,000	83,000	-
Europe and Eurasia	40,000	40,000	-
Ukraine	40,000	40,000	-
South and Central Asia	15,000	15,000	-
State South and Central Asia Regional	15,000	15,000	-
Western Hemisphere	190,000	190,000	-

HIV/AIDS - FY 2022

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID
Dominican Republic	20,000	20,000	-
Haiti	100,000	100,000	-
State Central America Regional	43,600	43,600	-
State Western Hemisphere Regional	26,400	26,400	-
GH - Global Health	955	-	955
GH - International Partnerships	94,045	-	94,045
GH/IP - Commodity Fund	20,335	-	20,335
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710
GH/IP - Microbicides	45,000	-	45,000
S/GAC - Office of the Global AIDS Coordinator	1,956,900	1,956,900	-
S/GAC, International Partnerships	1,605,000	1,605,000	-
S/GAC, Oversight/Management	301,900	301,900	-
S/GAC, Technical Support//Strategic Information/Evaluation	50,000	50,000	-

Tuberculosis - FY 2022

(\$ in thousands)

	Total	ESF	GHP-USAID	GHP-State
Tuberculosis	725,445	2,000	319,000	404,445
Africa	223,845	-	102,500	121,345
Angola	200	-	-	200
Botswana	1,200	-	-	1,200
Burundi	425	-	-	425
Cameroon	700	-	-	700
Cote d'Ivoire	895	-	-	895
Democratic Republic of the Congo	16,500	-	14,000	2,500
Eswatini	2,000	-	-	2,000
Ethiopia	17,000	-	14,000	3,000
Kenya	14,800	-	7,000	7,800
Lesotho	5,800	-	-	5,800
Malawi	10,100	-	4,000	6,100
Mozambique	16,300	-	7,000	9,300
Namibia	3,400	-	-	3,400
Nigeria	23,225	-	14,000	9,225
Rwanda	500	-	-	500
South Africa	40,000	-	15,000	25,000
Tanzania	14,500	-	7,000	7,500
Uganda	19,500	-	7,000	12,500
Zambia	21,500	-	6,000	15,500
Zimbabwe	13,800	-	6,000	7,800
USAID Africa Regional	1,000	-	1,000	-
USAID East Africa Regional	500	-	500	-
East Asia and Pacific	59,505	-	59,505	-
Burma	12,000	-	12,000	-
Cambodia	6,505	-	6,505	-
Indonesia	17,000	-	17,000	-
Philippines	17,000	-	17,000	-
Vietnam	7,000	-	7,000	-
Europe and Eurasia	9,700	-	9,700	-
Ukraine	8,500	-	8,500	-

Tuberculosis - FY 2022

(\$ in thousands)

	Total	ESF	GHP-USAID	GHP-State
Europe and Eurasia Regional	1,200	-	1,200	-
South and Central Asia	59,500	2,000	57,500	-
Afghanistan	2,000	2,000	-	-
Bangladesh	17,000	-	17,000	-
India	15,000	-	15,000	-
Kyrgyz Republic	6,000	-	6,000	-
Pakistan	5,000	-	5,000	-
Tajikistan	6,000	-	6,000	-
Uzbekistan	6,000	-	6,000	-
Central Asia Regional	2,500	-	2,500	-
Western Hemisphere	5,100	-	-	5,100
Dominican Republic	700	-	-	700
Haiti	4,400	-	-	4,400
GH - Global Health	47,811	-	47,811	-
GH - International Partnerships	41,984	-	41,984	-
GH/IP - MDR Financing	26,984	-	26,984	-
GH/IP - TB Drug Facility	15,000	-	15,000	-
S/GAC - Office of the Global AIDS Coordinator	278,000	-	-	278,000
S/GAC, International Partnerships	278,000	-	-	278,000

Malaria - FY 2020

(\$ in thousands)

	Total	GHP-USAID
Malaria	770,000	770,000
Africa	682,000	682,000
Angola	19,000	19,000
Benin	16,500	16,500
Burkina Faso	27,500	27,500
Burundi	7,500	7,500
Cameroon	22,500	22,500
Cote d'Ivoire	25,000	25,000
Democratic Republic of the Congo	54,500	54,500
Ethiopia	36,000	36,000
Ghana	28,000	28,000
Guinea	15,000	15,000
Kenya	33,500	33,500
Liberia	14,000	14,000
Madagascar	26,000	26,000
Malawi	24,000	24,000
Mali	26,500	26,500
Mozambique	29,000	29,000
Niger	19,000	19,000
Nigeria	74,000	74,000
Rwanda	19,500	19,500
Senegal	25,500	25,500
Sierra Leone	16,000	16,000
Tanzania	42,000	42,000
Uganda	34,000	34,000
Zambia	30,000	30,000
Zimbabwe	15,000	15,000
USAID Africa Regional	2,500	2,500
East Asia and Pacific	23,000	23,000
Burma	10,000	10,000
Cambodia	10,000	10,000
USAID Regional Development Mission-Asia (RDM/A)	3,000	3,000

Malaria - FY 2020

(\$ in thousands)

	Total	GHP-USAID
Western Hemisphere	5,000	5,000
USAID Latin America and Caribbean Regional	5,000	5,000
GH - Global Health	60,000	60,000

Global Health Security in Development - FY 2022

(\$ in thousands)

	Total	ESF	GHP-STATE	GHP-USAID
Global Health Security in Development (GHSD)	1,011,686	8,343	250,000	745,000
Near East	11,343	8,343	-	-
Egypt	5,343	3,000	-	-
Jordan	5,343	2,343	-	-
Tunisia	748,000	3,000	-	-
GH - International Partnerships	1,490,000	-	-	745,000
GH/IP - Global Health Security in Development	995,000	-	-	745,000
S/GAC - Office of the Global AIDS Coordinator	500,000	-	250,000	-
S/GAC, International Partnerships	250,000	-	250,000	-

Other Public Health Threats - FY 2022

(\$ in thousands)

	Total	DA	ESF	GHP-USAID
Other Public Health Threats	143,000	12,500	28,000	102,500
Near East	28,000	-	28,000	-
Jordan	3,000	-	3,000	-
West Bank and Gaza	25,000	-	25,000	-
DDI - Bureau for Democracy, Development and Innovation	12,500	12,500	-	-
USAID Bureau for Democracy, Development, and Innovation (DDI)	12,500	12,500	-	-
GH - International Partnerships	102,500	-	-	102,500
GH/IP - Neglected Tropical Diseases (NTD)	102,500	-	-	102,500

Maternal and Child Health - FY 2022

(\$ in thousands)

	Total	ESF	GHP-USAID
Maternal and Child Health	900,450	21,000	879,450
Africa	373,300	-	373,300
Benin	6,000	-	6,000
Burkina Faso	8,000	-	8,000
Burundi	5,000	-	5,000
Central African Republic	2,000	-	2,000
Cote d'Ivoire	8,000	-	8,000
Democratic Republic of the Congo	35,000	-	35,000
Ethiopia	40,000	-	40,000
Ghana	11,000	-	11,000
Guinea	8,000	-	8,000
Kenya	13,500	-	13,500
Liberia	10,000	-	10,000
Madagascar	18,000	-	18,000
Malawi	18,000	-	18,000
Mali	22,000	-	22,000
Mozambique	21,000	-	21,000
Niger	8,000	-	8,000
Nigeria	32,000	-	32,000
Rwanda	12,000	-	12,000
Senegal	13,000	-	13,000
Sierra Leone	7,000	-	7,000
Somalia	3,600	-	3,600
South Sudan	15,000	-	15,000
Sudan	5,000	-	5,000
Tanzania	13,000	-	13,000
Uganda	13,000	-	13,000
Zambia	10,000	-	10,000
Zimbabwe	6,000	-	6,000
USAID Africa Regional	7,700	-	7,700
USAID Sahel Regional Program	2,500	-	2,500
East Asia and Pacific	30,500	-	30,500

Maternal and Child Health - FY 2022

(\$ in thousands)

	Total	ESF	GHP-USAID
Burma	7,000	-	7,000
Cambodia	4,000	-	4,000
Indonesia	14,500	-	14,500
Laos	4,000	-	4,000
Timor-Leste	1,000	-	1,000
Near East	31,000	21,000	10,000
Jordan	21,000	21,000	-
Yemen	10,000	-	10,000
South and Central Asia	59,500	-	59,500
Afghanistan	8,000	-	8,000
Bangladesh	20,000	-	20,000
India	9,500	-	9,500
Nepal	15,000	-	15,000
Pakistan	5,000	-	5,000
Tajikistan	2,000	-	2,000
Western Hemisphere	30,000	-	30,000
Colombia	5,000	-	5,000
Guatemala	3,000	-	3,000
Haiti	14,000	-	14,000
Venezuela	5,000	-	5,000
USAID Latin America and Caribbean Regional	3,000	-	3,000
USAID Asia Regional	4,000	-	4,000
GH - Global Health	82,150	-	82,150
GH - International Partnerships	290,000	-	290,000
GH/IP - GAVI, the Vaccine Alliance	290,000	-	290,000

Family Planning - FY 2022

(\$ in thousands)

	Total	ESF	GHP-USAID	IO&P
Family Planning and Reproductive Health	639,700	33,700	550,000	56,000
Africa	350,140	-	350,140	-
Angola	3,000	-	3,000	-
Benin	6,000	-	6,000	-
Burkina Faso	8,000	-	8,000	-
Burundi	5,000	-	5,000	-
Cote d'Ivoire	7,500	-	7,500	-
Democratic Republic of the Congo	20,000	-	20,000	-
Ethiopia	31,000	-	31,000	-
Ghana	13,140	-	13,140	-
Guinea	6,000	-	6,000	-
Kenya	22,500	-	22,500	-
Liberia	6,000	-	6,000	-
Madagascar	16,000	-	16,000	-
Malawi	12,000	-	12,000	-
Mali	13,500	-	13,500	-
Mozambique	20,000	-	20,000	-
Niger	8,000	-	8,000	-
Nigeria	25,000	-	25,000	-
Rwanda	9,000	-	9,000	-
Senegal	15,000	-	15,000	-
Sierra Leone	5,000	-	5,000	-
South Sudan	7,000	-	7,000	-
Sudan	4,000	-	4,000	-
Tanzania	25,000	-	25,000	-
Uganda	27,000	-	27,000	-
Zambia	10,000	-	10,000	-
Zimbabwe	2,000	-	2,000	-
USAID Africa Regional	3,500	-	3,500	-
USAID East Africa Regional	1,000	-	1,000	-
USAID Sahel Regional Program	7,000	-	7,000	-

Family Planning - FY 2022

(\$ in thousands)

	Total	ESF	GHP-USAID	IO&P
USAID West Africa Regional	12,000	-	12,000	-
East Asia and Pacific	17,000	-	17,000	-
Cambodia	3,000	-	3,000	-
Philippines	13,000	-	13,000	-
Timor-Leste	1,000	-	1,000	-
Near East	17,000	17,000	-	-
Egypt	7,000	7,000	-	-
Jordan	10,000	10,000	-	-
South and Central Asia	74,010	16,700	57,310	-
Afghanistan	16,700	16,700	-	-
Bangladesh	22,000	-	22,000	-
India	10,000	-	10,000	-
Nepal	17,310	-	17,310	-
Pakistan	8,000	-	8,000	-
Western Hemisphere	16,500	-	16,500	-
Guatemala	5,500	-	5,500	-
Haiti	8,000	-	8,000	-
USAID Latin America and Caribbean Regional	3,000	-	3,000	-
USAID Asia Regional	5,000	-	5,000	-
GH - Global Health	104,050	-	104,050	-
IO - International Organizations	56,000	-	-	56,000
IO - UNFPA UN Population Fund	56,000	-	-	56,000

Nutrition - FY 2022

(\$ in thousands)

	Total	AEECA	ESF	GHP-USAID
Nutrition	154,750	750	4,000	150,000
Africa	101,500	-	-	101,500
Burkina Faso	4,000	-	-	4,000
Democratic Republic of the Congo	7,000	-	-	7,000
Ethiopia	13,000	-	-	13,000
Ghana	5,500	-	-	5,500
Kenya	4,000	-	-	4,000
Madagascar	3,000	-	-	3,000
Malawi	7,000	-	-	7,000
Mali	7,500	-	-	7,500
Mozambique	7,500	-	-	7,500
Niger	4,000	-	-	4,000
Nigeria	7,000	-	-	7,000
Rwanda	4,000	-	-	4,000
Senegal	7,000	-	-	7,000
Tanzania	6,000	-	-	6,000
Uganda	8,000	-	-	8,000
Zambia	2,375	-	-	2,375
USAID Sahel Regional Program	4,000	-	-	4,000
USAID West Africa Regional	625	-	-	625
East Asia and Pacific	4,500	-	-	4,500
Cambodia	1,000	-	-	1,000
Laos	3,500	-	-	3,500
Near East	4,000	-	4,000	-
Jordan	4,000	-	4,000	-
South and Central Asia	21,250	750	-	20,500
Bangladesh	10,000	-	-	10,000
Kyrgyz Republic	750	750	-	-
Nepal	8,000	-	-	8,000
Tajikistan	2,500	-	-	2,500
Western Hemisphere	7,000	-	-	7,000
Guatemala	4,500	-	-	4,500

Nutrition - FY 2022

(\$ in thousands)

	Total	AECA	ESF	GHP-USAID
Haiti	2,500	-	-	2,500
GH - Global Health	14,000	-	-	14,000
GH - International Partnerships	2,500	-	-	2,500
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	2,500

Polio - FY 2022

(\$ in thousands)

	Total	GHP-USAID
Polio	65,000	65,000
Africa	23,400	23,400
Benin	200	200
Cote d'Ivoire	200	200
Democratic Republic of the Congo	4,500	4,500
Ethiopia	4,600	4,600
Guinea	200	200
Kenya	1,000	1,000
Liberia	200	200
Madagascar	200	200
Mali	200	200
Nigeria	7,000	7,000
South Sudan	2,900	2,900
USAID Africa Regional	1,700	1,700
USAID Sahel Regional Program	500	500
East Asia and Pacific	500	500
Indonesia	500	500
South and Central Asia	14,100	14,100
Afghanistan	6,000	6,000
Bangladesh	700	700
India	4,800	4,800
Nepal	600	600
Pakistan	2,000	2,000
GH - Global Health	27,000	27,000

Agriculture - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF
Agriculture	1,050,430	20,920	902,810	126,700
Africa	482,400	-	426,400	56,000
Democratic Republic of the Congo	18,422	-	18,422	-
Ethiopia	52,041	-	52,041	-
Ghana	31,250	-	31,250	-
Kenya	36,505	-	36,505	-
Liberia	9,000	-	9,000	-
Malawi	16,000	-	16,000	-
Mali	21,560	-	21,560	-
Mozambique	16,500	-	16,500	-
Niger	19,500	-	19,500	-
Nigeria	22,124	-	22,124	-
Rwanda	18,500	-	18,500	-
Senegal	24,000	-	24,000	-
Somalia	16,000	-	16,000	-
South Sudan	10,519	-	10,519	-
Sudan	56,000	-	-	56,000
Tanzania	5,000	-	5,000	-
Uganda	33,257	-	33,257	-
Zambia	9,741	-	9,741	-
Zimbabwe	8,000	-	8,000	-
USAID Africa Regional	2,000	-	2,000	-
USAID East Africa Regional	19,800	-	19,800	-
USAID Sahel Regional Program	10,681	-	10,681	-
USAID Southern Africa Regional	10,000	-	10,000	-
USAID West Africa Regional	16,000	-	16,000	-
East Asia and Pacific	29,400	-	29,400	-
Burma	15,000	-	15,000	-
Cambodia	10,900	-	10,900	-
Timor-Leste	3,500	-	3,500	-
Europe and Eurasia	10,920	10,920	-	-
Azerbaijan	500	500	-	-

Agriculture - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF
Georgia	4,800	4,800	-	-
Moldova	3,000	3,000	-	-
Ukraine	2,620	2,620	-	-
Near East	4,500	-	-	4,500
Egypt	4,500	-	-	4,500
South and Central Asia	120,200	10,000	59,000	51,200
Afghanistan	46,200	-	-	46,200
Bangladesh	36,000	-	36,000	-
Nepal	23,000	-	23,000	-
Pakistan	5,000	-	-	5,000
Tajikistan	10,000	10,000	-	-
Western Hemisphere	68,900	-	68,900	-
Colombia	5,000	-	5,000	-
Guatemala	23,350	-	23,350	-
Haiti	13,000	-	13,000	-
Honduras	27,150	-	27,150	-
USAID Latin America and Caribbean Regional	400	-	400	-
USAID Asia Regional	1,650	-	1,650	-
DDI - Bureau for Democracy, Development and Innovation	16,500	-	1,500	15,000
RFS - Bureau for Resilience and Food Security	315,960	-	315,960	-

Biodiversity - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Biodiversity	217,686	26	194,585	20,125	2,950
Africa	95,520	-	95,520	-	-
Ghana	11,450	-	11,450	-	-
Kenya	8,900	-	8,900	-	-
Liberia	5,000	-	5,000	-	-
Madagascar	6,000	-	6,000	-	-
Malawi	1,400	-	1,400	-	-
Senegal	2,000	-	2,000	-	-
Tanzania	4,000	-	4,000	-	-
Uganda	1,000	-	1,000	-	-
Zambia	2,670	-	2,670	-	-
USAID Africa Regional	3,000	-	3,000	-	-
USAID Central Africa Regional	43,000	-	43,000	-	-
USAID East Africa Regional	2,000	-	2,000	-	-
USAID Southern Africa Regional	3,800	-	3,800	-	-
USAID West Africa Regional	1,300	-	1,300	-	-
East Asia and Pacific	26,540	-	26,540	-	-
Cambodia	1,000	-	1,000	-	-
Papua New Guinea	3,490	-	3,490	-	-
Philippines	10,500	-	10,500	-	-
Vietnam	8,750	-	8,750	-	-
Pacific Islands Regional	2,800	-	2,800	-	-
Europe and Eurasia	26	26	-	-	-
Belarus	26	26	-	-	-
South and Central Asia	5,500	-	5,500	-	-
Bangladesh	2,500	-	2,500	-	-
India	3,000	-	3,000	-	-
Western Hemisphere	74,550	-	54,425	20,125	-
Brazil	17,000	-	17,000	-	-
Colombia	20,850	-	725	20,125	-
Ecuador	4,000	-	4,000	-	-
Guatemala	6,100	-	6,100	-	-

Biodiversity - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Honduras	1,000	-	1,000	-	-
Peru	4,500	-	4,500	-	-
USAID Caribbean Development Program	5,000	-	5,000	-	-
USAID Central America Regional	6,000	-	6,000	-	-
USAID Latin America and Caribbean Regional	1,500	-	1,500	-	-
USAID South America Regional	8,600	-	8,600	-	-
USAID Asia Regional	1,000	-	1,000	-	-
DDI - Bureau for Democracy, Development and Innovation	11,600	-	11,600	-	-
IO - International Organizations	2,950	-	-	-	2,950
IO - International Conservation Programs	2,950	-	-	-	2,950

Combating Wildlife Trafficking - FY 2022

(\$ in thousands)

	Total	DA	INCLE	IO&P
Combating Wildlife Trafficking	92,701	45,539	46,412	750
Africa	37,262	28,000	9,262	-
Kenya	3,800	3,800	-	-
Madagascar	1,000	1,000	-	-
Malawi	1,000	1,000	-	-
Mozambique	2,700	2,700	-	-
Tanzania	2,000	2,000	-	-
Uganda	500	500	-	-
Zambia	750	750	-	-
State Africa Regional	9,262	-	9,262	-
USAID Africa Regional	500	500	-	-
USAID Central Africa Regional	10,500	10,500	-	-
USAID East Africa Regional	1,000	1,000	-	-
USAID Southern Africa Regional	3,500	3,500	-	-
USAID West Africa Regional	750	750	-	-
East Asia and Pacific	12,089	9,089	3,000	-
Cambodia	140	140	-	-
Indonesia	342	342	-	-
Philippines	1,500	1,500	-	-
Vietnam	3,500	3,500	-	-
State East Asia and Pacific Regional	3,000	-	3,000	-
USAID Regional Development Mission-Asia (RDM/A)	3,607	3,607	-	-
South and Central Asia	2,500	2,500	-	-
Bangladesh	1,000	1,000	-	-
India	1,500	1,500	-	-
Western Hemisphere	450	450	-	-
Guatemala	450	450	-	-
USAID Asia Regional	500	500	-	-
DDI - Bureau for Democracy, Development and Innovation	5,000	5,000	-	-
INL - International Narcotics and Law Enforcement Affairs	34,150	-	34,150	-
INL - ILEA, International Law Enforcement Academy	850	-	850	-
INL - International Organized Crime	33,300	-	33,300	-

Combating Wildlife Trafficking - FY 2022

(\$ in thousands)

	Total	DA	INCLE	IO&P
IO - International Organizations	750	-	-	750
IO - International Conservation Programs	750	-	-	750

Democracy, Rights and Governance - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Democracy, Human Rights and Governance	2,842,360	382,941	290,700	839,758	1,030,351	296,860	1,750
Africa	251,315	-	-	213,911	16,300	21,104	-
African Union	1,000	-	-	-	1,000	-	-
Burkina Faso	2,000	-	-	2,000	-	-	-
Burundi	3,000	-	-	3,000	-	-	-
Cameroon	4,000	-	-	4,000	-	-	-
Central African Republic	5,134	-	-	3,000	-	2,134	-
Chad	3,000	-	-	3,000	-	-	-
Cote d'Ivoire	6,000	-	-	6,000	-	-	-
Democratic Republic of the Congo	7,766	-	-	7,766	-	-	-
Djibouti	4,000	-	-	4,000	-	-	-
Ethiopia	8,589	-	-	7,269	-	1,320	-
Gambia, The	2,000	-	-	2,000	-	-	-
Ghana	4,700	-	-	3,700	-	1,000	-
Guinea	3,000	-	-	3,000	-	-	-
Kenya	15,720	-	-	13,570	-	2,150	-
Liberia	15,965	-	-	14,265	-	1,700	-
Madagascar	2,000	-	-	2,000	-	-	-
Malawi	12,000	-	-	12,000	-	-	-
Mali	7,535	-	-	7,535	-	-	-
Mozambique	6,000	-	-	6,000	-	-	-
Niger	3,000	-	-	3,000	-	-	-
Nigeria	15,456	-	-	12,456	-	3,000	-
Rwanda	2,000	-	-	2,000	-	-	-
Senegal	6,000	-	-	6,000	-	-	-
Sierra Leone	2,000	-	-	2,000	-	-	-
Somalia	17,000	-	-	17,000	-	-	-
South Africa	1,000	-	-	1,000	-	-	-
South Sudan	15,000	-	-	15,000	-	-	-
Sudan	15,500	-	-	15,500	-	-	-
Tanzania	3,500	-	-	3,500	-	-	-
Uganda	3,000	-	-	3,000	-	-	-

Democracy, Rights and Governance - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Zambia	3,000	-	-	3,000	-	-	-
Zimbabwe	8,000	-	-	8,000	-	-	-
State Africa Regional	25,100	-	-	-	15,300	9,800	-
USAID Africa Regional	6,185	-	-	6,185	-	-	-
USAID Sahel Regional Program	5,565	-	-	5,565	-	-	-
USAID Southern Africa Regional	3,600	-	-	3,600	-	-	-
USAID West Africa Regional	3,000	-	-	3,000	-	-	-
East Asia and Pacific	188,156	-	-	124,261	54,400	9,495	-
Burma	55,200	-	-	7,000	48,200	-	-
Cambodia	23,000	-	-	23,000	-	-	-
Indonesia	25,200	-	-	22,600	-	2,600	-
Laos	11,000	-	-	10,000	-	1,000	-
Marshall Islands	450	-	-	450	-	-	-
Micronesia	450	-	-	450	-	-	-
Mongolia	2,250	-	-	1,750	-	500	-
Papua New Guinea	1,500	-	-	1,500	-	-	-
Philippines	17,095	-	-	14,200	-	2,895	-
Thailand	5,800	-	-	5,400	-	400	-
Timor-Leste	9,500	-	-	9,500	-	-	-
Vietnam	16,711	-	-	15,411	-	1,300	-
Pacific Islands Regional	4,000	-	-	4,000	-	-	-
State East Asia and Pacific Regional	7,000	-	-	-	6,200	800	-
USAID Regional Development Mission-Asia (RDM/A)	9,000	-	-	9,000	-	-	-
Europe and Eurasia	376,740	342,556	-	-	-	34,184	-
Albania	5,090	2,990	-	-	-	2,100	-
Armenia	13,150	11,000	-	-	-	2,150	-
Azerbaijan	4,200	4,200	-	-	-	-	-
Belarus	11,830	11,830	-	-	-	-	-
Bosnia and Herzegovina	16,263	14,613	-	-	-	1,650	-
Georgia	43,745	41,000	-	-	-	2,745	-
Kosovo	26,828	21,200	-	-	-	5,628	-
Moldova	25,050	22,000	-	-	-	3,050	-

Democracy, Rights and Governance - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Montenegro	3,515	1,250	-	-	-	2,265	-
North Macedonia	9,357	6,796	-	-	-	2,561	-
Serbia	17,425	15,000	-	-	-	2,425	-
Ukraine	139,760	134,000	-	-	-	5,760	-
Europe and Eurasia Regional	58,527	54,677	-	-	-	3,850	-
Organization for Security and Cooperation in Europe (OSCE)	2,000	2,000	-	-	-	-	-
Near East	453,584	-	-	2,450	436,134	15,000	-
Egypt	30,948	-	-	-	30,948	-	-
Iraq	85,000	-	-	-	85,000	-	-
Jordan	77,000	-	-	-	77,000	-	-
Lebanon	21,637	-	-	-	19,937	1,700	-
Libya	19,500	-	-	-	19,500	-	-
Morocco	12,000	-	-	-	10,500	1,500	-
Syria	45,000	-	-	-	45,000	-	-
Tunisia	47,799	-	-	-	39,999	7,800	-
West Bank and Gaza	19,000	-	-	-	15,000	4,000	-
Yemen	8,500	-	-	-	8,500	-	-
Middle East Partnership Initiative (MEPI)	16,750	-	-	-	16,750	-	-
Near East Regional Democracy	55,000	-	-	-	55,000	-	-
Nita Lowey ME Peace Fund	13,000	-	-	-	13,000	-	-
USAID Middle East Regional (MER)	2,450	-	-	2,450	-	-	-
South and Central Asia	286,420	40,385	-	78,285	127,200	40,550	-
Afghanistan	138,000	-	-	-	110,000	28,000	-
Bangladesh	34,185	-	-	34,185	-	-	-
Bhutan	1,000	-	-	-	1,000	-	-
India	7,000	-	-	7,000	-	-	-
Kazakhstan	2,100	1,600	-	-	-	500	-
Kyrgyz Republic	12,785	11,785	-	-	-	1,000	-
Maldives	4,000	-	-	3,000	1,000	-	-
Nepal	19,000	-	-	19,000	-	-	-
Pakistan	12,800	-	-	-	11,000	1,800	-
Sri Lanka	16,800	-	-	15,100	1,700	-	-

Democracy, Rights and Governance - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Tajikistan	4,750	4,000	-	-	-	750	-
Turkmenistan	2,000	2,000	-	-	-	-	-
Uzbekistan	18,000	14,000	-	-	-	4,000	-
Central Asia Regional	7,500	7,000	-	-	-	500	-
State South and Central Asia Regional	6,500	-	-	-	2,500	4,000	-
Western Hemisphere	516,550	-	-	176,000	232,300	108,250	-
Colombia	78,075	-	-	59,075	-	19,000	-
Cuba	20,000	-	-	-	20,000	-	-
Ecuador	2,000	-	-	2,000	-	-	-
El Salvador	35,000	-	-	35,000	-	-	-
Guatemala	13,000	-	-	13,000	-	-	-
Haiti	11,000	-	-	8,000	-	3,000	-
Honduras	19,075	-	-	19,075	-	-	-
Mexico	60,000	-	-	-	37,000	23,000	-
Nicaragua	15,000	-	-	15,000	-	-	-
Paraguay	4,000	-	-	4,000	-	-	-
Peru	4,500	-	-	3,500	-	1,000	-
Venezuela	30,000	-	-	-	30,000	-	-
State Central America Regional	174,250	-	-	-	123,000	51,250	-
State Western Hemisphere Regional	33,300	-	-	-	22,300	11,000	-
USAID Central America Regional	15,350	-	-	15,350	-	-	-
USAID Latin America and Caribbean Regional	2,000	-	-	2,000	-	-	-
USAID Asia Regional	4,000	-	-	4,000	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	1,500	-	-	1,500	-	-	-
DDI - Bureau for Democracy, Development and Innovation	354,351	-	100,000	239,351	15,000	-	-
DRL - Democracy, Human Rights and Labor	250,725	-	190,700	-	60,025	-	-
R/GEC - Global Engagement Center	2,850	-	-	-	2,850	-	-
R/GEC - Global Engagement Center	2,850	-	-	-	2,850	-	-
INL - International Narcotics and Law Enforcement Affairs	68,277	-	-	-	-	68,277	-
INL - Fighting Corruption	30,000	-	-	-	-	30,000	-
INL - Global Crime and Drugs Policy	1,500	-	-	-	-	1,500	-
INL - Knowledge Management	2,500	-	-	-	-	2,500	-

Democracy, Rights and Governance - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
INL - Program Development and Support	34,277	-	-	-	-	34,277	-
IO - International Organizations	1,750	-	-	-	-	-	1,750
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	1,750
Other Funding	80,000	-	-	-	80,000	-	-
Countering PRC Malign Influence Fund	80,000	-	-	-	80,000	-	-
Special Representatives	6,142	-	-	-	6,142	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	6,142	-	-	-	6,142	-	-

Basic Education - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF
Basic Education	682,448	26,970	484,745	170,733
Africa	249,346	-	249,346	-
Burkina Faso	4,000	-	4,000	-
Democratic Republic of the Congo	28,000	-	28,000	-
Djibouti	4,000	-	4,000	-
Ethiopia	6,500	-	6,500	-
Ghana	17,500	-	17,500	-
Kenya	15,000	-	15,000	-
Liberia	22,700	-	22,700	-
Malawi	14,000	-	14,000	-
Mali	16,565	-	16,565	-
Mozambique	18,000	-	18,000	-
Niger	3,000	-	3,000	-
Nigeria	14,000	-	14,000	-
Rwanda	13,000	-	13,000	-
Senegal	20,000	-	20,000	-
Somalia	10,000	-	10,000	-
South Africa	2,000	-	2,000	-
South Sudan	12,681	-	12,681	-
Tanzania	10,400	-	10,400	-
Uganda	9,000	-	9,000	-
Zambia	5,000	-	5,000	-
USAID Africa Regional	4,000	-	4,000	-
East Asia and Pacific	24,100	-	24,100	-
Burma	4,000	-	4,000	-
Cambodia	4,100	-	4,100	-
Laos	4,000	-	4,000	-
Philippines	12,000	-	12,000	-
Europe and Eurasia	3,800	3,800	-	-
Georgia	3,720	3,720	-	-
Serbia	80	80	-	-
Near East	135,620	-	3,120	132,500

Basic Education - FY 2022

(\$ in thousands)

	Total	AECA	DA	ESF
Egypt	10,000	-	-	10,000
Jordan	80,000	-	-	80,000
Lebanon	22,000	-	-	22,000
Morocco	5,500	-	-	5,500
Syria	8,000	-	-	8,000
Yemen	7,000	-	-	7,000
USAID Middle East Regional (MER)	3,120	-	3,120	-
South and Central Asia	89,403	23,170	28,000	38,233
Afghanistan	33,000	-	-	33,000
Bangladesh	15,000	-	15,000	-
India	3,000	-	3,000	-
Kazakhstan	695	695	-	-
Kyrgyz Republic	4,000	4,000	-	-
Nepal	10,000	-	10,000	-
Pakistan	5,233	-	-	5,233
Tajikistan	7,200	7,200	-	-
Turkmenistan	775	775	-	-
Uzbekistan	8,000	8,000	-	-
Central Asia Regional	2,500	2,500	-	-
Western Hemisphere	68,929	-	68,929	-
Barbados and Eastern Caribbean	1,000	-	1,000	-
Dominican Republic	4,800	-	4,800	-
El Salvador	15,000	-	15,000	-
Guatemala	12,000	-	12,000	-
Haiti	6,500	-	6,500	-
Honduras	19,629	-	19,629	-
USAID Latin America and Caribbean Regional	10,000	-	10,000	-
USAID Asia Regional	1,250	-	1,250	-
DDI - Bureau for Democracy, Development and Innovation	110,000	-	110,000	-

Higher Education - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF
Higher Education	206,168	9,080	114,729	82,359
Africa	20,300	-	20,300	-
Democratic Republic of the Congo	1,800	-	1,800	-
Djibouti	1,000	-	1,000	-
Ethiopia	3,000	-	3,000	-
Kenya	1,000	-	1,000	-
Malawi	2,000	-	2,000	-
Rwanda	500	-	500	-
Uganda	1,000	-	1,000	-
USAID Africa Regional	10,000	-	10,000	-
East Asia and Pacific	29,000	-	29,000	-
Indonesia	3,000	-	3,000	-
Laos	2,000	-	2,000	-
Philippines	9,000	-	9,000	-
Vietnam	15,000	-	15,000	-
Europe and Eurasia	9,630	7,630	-	2,000
Armenia	250	250	-	-
Azerbaijan	25	25	-	-
Bosnia and Herzegovina	60	60	-	-
Georgia	460	460	-	-
Kosovo	2,010	2,010	-	-
Montenegro	700	700	-	-
North Macedonia	450	450	-	-
Serbia	450	450	-	-
Europe and Eurasia Regional	5,225	3,225	-	2,000
Near East	55,905	-	-	55,905
Egypt	20,000	-	-	20,000
Iraq	10,000	-	-	10,000
Lebanon	13,000	-	-	13,000
Tunisia	2,905	-	-	2,905
West Bank and Gaza	10,000	-	-	10,000

Higher Education - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF
South and Central Asia	25,754	1,450	-	24,304
Afghanistan	17,000	-	-	17,000
Kazakhstan	400	400	-	-
Kyrgyz Republic	250	250	-	-
Pakistan	7,304	-	-	7,304
Tajikistan	200	200	-	-
Central Asia Regional	600	600	-	-
Western Hemisphere	10,929	-	10,929	-
El Salvador	3,429	-	3,429	-
Guatemala	3,000	-	3,000	-
USAID Latin America and Caribbean Regional	4,500	-	4,500	-
USAID Asia Regional	600	-	600	-
DDI - Bureau for Democracy, Development and Innovation	51,800	-	51,800	-
R/GEC - Global Engagement Center	150	-	-	150
USAID Program Management Initiatives	2,100	-	2,100	-

Gender - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	INCLE	IO&P	MRA	PKO
Gender Total (not including Women, Peace and Security)	1,194,125	26,181	24,500	444,081	238,126	309,500	107,739	4,770	13,250	25,000	978
Gender Equality/Women's Empowerment-Primary	253,035	-	13,000	85,861	54,563	87,100	1,000	1,450	10,000	-	61
Africa	92,365	-	-	4,350	15	87,000	1,000	-	-	-	-
African Union	15	-	-	-	15	-	-	-	-	-	-
Botswana	1,600	-	-	-	-	1,600	-	-	-	-	-
Burkina Faso	350	-	-	-	-	-	350	-	-	-	-
Cote d'Ivoire	2,000	-	-	-	-	2,000	-	-	-	-	-
Djibouti	500	-	-	500	-	-	-	-	-	-	-
Eswatini	1,800	-	-	-	-	1,800	-	-	-	-	-
Ethiopia	400	-	-	-	-	-	400	-	-	-	-
Kenya	18,100	-	-	-	-	18,100	-	-	-	-	-
Lesotho	5,300	-	-	-	-	5,300	-	-	-	-	-
Malawi	4,400	-	-	1,300	-	3,100	-	-	-	-	-
Mali	500	-	-	500	-	-	-	-	-	-	-
Mozambique	4,800	-	-	-	-	4,800	-	-	-	-	-
Namibia	4,200	-	-	-	-	4,200	-	-	-	-	-
Rwanda	2,300	-	-	-	-	2,300	-	-	-	-	-
South Africa	19,000	-	-	-	-	19,000	-	-	-	-	-
South Sudan	1,600	-	-	1,000	-	600	-	-	-	-	-
Tanzania	6,000	-	-	1,050	-	4,700	250	-	-	-	-
Uganda	500	-	-	-	-	500	-	-	-	-	-
Zambia	8,700	-	-	-	-	8,700	-	-	-	-	-
Zimbabwe	10,300	-	-	-	-	10,300	-	-	-	-	-
East Asia and Pacific	100	-	-	100	-	-	-	-	-	-	-
Cambodia	100	-	-	100	-	-	-	-	-	-	-
Near East	14,548	-	-	-	14,548	-	-	-	-	-	-
Egypt	7,948	-	-	-	7,948	-	-	-	-	-	-
Jordan	2,500	-	-	-	2,500	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	4,100	-	-	-	4,100	-	-	-	-	-	-
South and Central Asia	7,900	-	-	-	7,000	-	-	900	-	-	-
Afghanistan	7,000	-	-	-	7,000	-	-	-	-	-	-
Pakistan	900	-	-	-	-	-	-	900	-	-	-
Western Hemisphere	2,600	-	-	-	2,500	100	-	-	-	-	-
Colombia	2,500	-	-	-	2,500	-	-	-	-	-	-
Haiti	100	-	-	-	-	100	-	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	101,851	-	2,500	76,351	23,000	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	10,500	-	10,500	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	500	-	-	-	500	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	550	-	-	-	-	-	-	550	-	-	-

Gender - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	INCLE	IO&P	MRA	PKO
INL - ILEA, International Law Enforcement Academy	550	-	-	-	-	-	-	550	-	-	-
IO - International Organizations	10,000	-	-	-	-	-	-	-	10,000	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	10,000	-	-
PM - Political-Military Affairs	61	-	-	-	-	-	-	-	-	-	61
PM - GPOI, Global Peace Operations Initiative	61	-	-	-	-	-	-	-	-	-	61
RFS - Bureau for Resilience and Food Security	5,060	-	-	5,060	-	-	-	-	-	-	-
Special Representatives	7,000	-	-	-	7,000	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	7,000	-	-	-	7,000	-	-	-	-	-	-
Gender Equality/Women's Empowerment-Secondary	766,240	25,681	7,000	314,770	143,083	167,400	106,489	1,650	-	-	167
Africa	365,678	-	-	126,168	1,165	164,600	73,745	-	-	-	-
African Union	15	-	-	-	15	-	-	-	-	-	-
Angola	890	-	-	-	-	-	890	-	-	-	-
Benin	200	-	-	-	-	-	200	-	-	-	-
Botswana	7,800	-	-	-	-	7,800	-	-	-	-	-
Burkina Faso	1,500	-	-	1,500	-	-	-	-	-	-	-
Burundi	1,600	-	-	700	-	-	900	-	-	-	-
Cote d'Ivoire	11,100	-	-	500	-	8,800	1,800	-	-	-	-
Democratic Republic of the Congo	3,500	-	-	3,500	-	-	-	-	-	-	-
Djibouti	700	-	-	700	-	-	-	-	-	-	-
Eswatini	4,700	-	-	-	-	4,700	-	-	-	-	-
Ethiopia	26,348	-	-	25,798	-	-	550	-	-	-	-
Ghana	16,800	-	-	6,300	-	-	10,500	-	-	-	-
Guinea	300	-	-	-	-	-	300	-	-	-	-
Kenya	25,798	-	-	12,318	-	12,600	880	-	-	-	-
Lesotho	5,400	-	-	-	-	5,400	-	-	-	-	-
Liberia	17,090	-	-	14,900	-	-	2,190	-	-	-	-
Madagascar	540	-	-	200	-	-	340	-	-	-	-
Malawi	17,100	-	-	3,550	-	12,700	850	-	-	-	-
Mali	5,500	-	-	2,500	-	-	3,000	-	-	-	-
Mozambique	9,400	-	-	-	-	9,400	-	-	-	-	-
Namibia	7,000	-	-	-	-	7,000	-	-	-	-	-
Niger	400	-	-	400	-	-	-	-	-	-	-
Nigeria	11,650	-	-	1,150	-	-	10,500	-	-	-	-
Rwanda	14,270	-	-	8,700	-	5,300	270	-	-	-	-
Senegal	9,008	-	-	9,008	-	-	-	-	-	-	-
Sierra Leone	300	-	-	-	-	-	300	-	-	-	-
Somalia	7,600	-	-	4,000	-	-	3,600	-	-	-	-
South Africa	19,100	-	-	-	-	19,100	-	-	-	-	-
South Sudan	1,200	-	-	1,000	-	200	-	-	-	-	-

Gender - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	INCLE	IO&P	MRA	PKO
Sudan	2,750	-	-	1,600	1,150	-	-	-	-	-	-
Tanzania	25,350	-	-	3,550	-	18,500	3,300	-	-	-	-
Uganda	58,075	-	-	13,015	-	21,500	23,560	-	-	-	-
Zambia	23,600	-	-	2,700	-	19,400	1,500	-	-	-	-
Zimbabwe	15,215	-	-	3,000	-	12,200	15	-	-	-	-
USAID Central Africa Regional	425	-	-	425	-	-	-	-	-	-	-
USAID East Africa Regional	1,920	-	-	1,920	-	-	-	-	-	-	-
USAID Sahel Regional Program	5,200	-	-	1,700	-	-	3,500	-	-	-	-
USAID West Africa Regional	6,334	-	-	1,534	-	-	4,800	-	-	-	-
East Asia and Pacific	49,788	-	-	36,978	1,000	-	11,810	-	-	-	-
Burma	4,750	-	-	2,500	1,000	-	1,250	-	-	-	-
Cambodia	1,900	-	-	1,900	-	-	-	-	-	-	-
Indonesia	3,317	-	-	3,107	-	-	210	-	-	-	-
Laos	8,000	-	-	6,000	-	-	2,000	-	-	-	-
Marshall Islands	170	-	-	170	-	-	-	-	-	-	-
Micronesia	170	-	-	170	-	-	-	-	-	-	-
Mongolia	500	-	-	500	-	-	-	-	-	-	-
Papua New Guinea	1,738	-	-	1,738	-	-	-	-	-	-	-
Philippines	23,200	-	-	15,050	-	-	8,150	-	-	-	-
Timor-Leste	100	-	-	100	-	-	-	-	-	-	-
Vietnam	3,108	-	-	2,908	-	-	200	-	-	-	-
Pacific Islands Regional	2,835	-	-	2,835	-	-	-	-	-	-	-
Europe and Eurasia	19,247	19,097	-	-	-	-	-	150	-	-	-
Armenia	3,400	3,400	-	-	-	-	-	-	-	-	-
Azerbaijan	270	270	-	-	-	-	-	-	-	-	-
Belarus	1,310	1,310	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	450	450	-	-	-	-	-	-	-	-	-
Georgia	6,910	6,760	-	-	-	-	-	150	-	-	-
Kosovo	1,575	1,575	-	-	-	-	-	-	-	-	-
Moldova	2,100	2,100	-	-	-	-	-	-	-	-	-
North Macedonia	385	385	-	-	-	-	-	-	-	-	-
Ukraine	2,547	2,547	-	-	-	-	-	-	-	-	-
Europe and Eurasia Regional	300	300	-	-	-	-	-	-	-	-	-
Near East	64,300	-	-	500	63,800	-	-	-	-	-	-
Egypt	19,300	-	-	-	19,300	-	-	-	-	-	-
Iraq	2,000	-	-	-	2,000	-	-	-	-	-	-
Jordan	24,000	-	-	-	24,000	-	-	-	-	-	-
Lebanon	2,400	-	-	-	2,400	-	-	-	-	-	-
Libya	2,500	-	-	-	2,500	-	-	-	-	-	-

Gender - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	INCLE	IO&P	MRA	PKO
Morocco	600	-	-	-	600	-	-	-	-	-	-
West Bank and Gaza	9,000	-	-	-	9,000	-	-	-	-	-	-
Yemen	1,000	-	-	-	1,000	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	3,000	-	-	-	3,000	-	-	-	-	-	-
USAID Middle East Regional (MER)	500	-	-	500	-	-	-	-	-	-	-
South and Central Asia	84,109	6,584	-	17,625	43,600	-	15,800	500	-	-	-
Afghanistan	35,650	-	-	-	35,600	-	50	-	-	-	-
Bangladesh	3,300	-	-	600	-	-	2,700	-	-	-	-
India	17,700	-	-	5,700	-	-	12,000	-	-	-	-
Kyrgyz Republic	2,050	2,050	-	-	-	-	-	-	-	-	-
Maldives	2,200	-	-	2,200	-	-	-	-	-	-	-
Nepal	2,225	-	-	2,125	-	-	100	-	-	-	-
Pakistan	6,050	-	-	-	5,550	-	-	500	-	-	-
Sri Lanka	8,950	-	-	7,000	1,950	-	-	-	-	-	-
Tajikistan	5,384	4,434	-	-	-	-	950	-	-	-	-
Turkmenistan	100	100	-	-	-	-	-	-	-	-	-
State South and Central Asia Regional	500	-	-	-	500	-	-	-	-	-	-
Western Hemisphere	84,176	-	-	52,974	23,268	2,800	5,134	-	-	-	-
Colombia	7,500	-	-	-	7,500	-	-	-	-	-	-
Dominican Republic	300	-	-	300	-	-	-	-	-	-	-
El Salvador	11,578	-	-	11,578	-	-	-	-	-	-	-
Guatemala	18,315	-	-	14,681	-	-	3,634	-	-	-	-
Haiti	2,800	-	-	-	-	2,800	-	-	-	-	-
Honduras	4,750	-	-	4,750	-	-	-	-	-	-	-
Mexico	10,500	-	-	-	10,500	-	-	-	-	-	-
Nicaragua	700	-	-	700	-	-	-	-	-	-	-
Paraguay	220	-	-	220	-	-	-	-	-	-	-
Peru	10,800	-	-	10,800	-	-	-	-	-	-	-
Venezuela	1,000	-	-	-	1,000	-	-	-	-	-	-
State Central America Regional	2,818	-	-	-	2,818	-	-	-	-	-	-
State Western Hemisphere Regional	1,450	-	-	-	1,450	-	-	-	-	-	-
USAID Caribbean Development Program	310	-	-	310	-	-	-	-	-	-	-
USAID Central America Regional	5,535	-	-	5,535	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	1,600	-	-	100	-	-	1,500	-	-	-	-
USAID South America Regional	4,000	-	-	4,000	-	-	-	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	13,800	-	-	13,800	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	250	-	-	-	250	-	-	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	73,350	-	-	63,350	10,000	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	7,000	-	7,000	-	-	-	-	-	-	-	-

Gender - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	INCLE	IO&P	MRA	PKO
INL - International Narcotics and Law Enforcement Affairs	1,000	-	-	-	-	-	-	1,000	-	-	-
INL - Demand Reduction	1,000	-	-	-	-	-	-	1,000	-	-	-
PM - Political-Military Affairs	167	-	-	-	-	-	-	-	-	-	167
PM - GPOI, Global Peace Operations Initiative	167	-	-	-	-	-	-	-	-	-	167
RFS - Bureau for Resilience and Food Security	3,375	-	-	3,375	-	-	-	-	-	-	-
Gender-Based Violence	174,850	500	4,500	43,450	40,480	55,000	250	1,670	3,250	25,000	750
Africa	53,200	-	-	-	-	53,200	-	-	-	-	-
Botswana	1,000	-	-	-	-	1,000	-	-	-	-	-
Burundi	900	-	-	-	-	900	-	-	-	-	-
Cameroon	250	-	-	-	-	250	-	-	-	-	-
Cote d'Ivoire	1,250	-	-	-	-	1,250	-	-	-	-	-
Democratic Republic of the Congo	400	-	-	-	-	400	-	-	-	-	-
Eswatini	1,000	-	-	-	-	1,000	-	-	-	-	-
Ethiopia	1,000	-	-	-	-	1,000	-	-	-	-	-
Kenya	5,600	-	-	-	-	5,600	-	-	-	-	-
Lesotho	300	-	-	-	-	300	-	-	-	-	-
Malawi	1,300	-	-	-	-	1,300	-	-	-	-	-
Mozambique	3,200	-	-	-	-	3,200	-	-	-	-	-
Namibia	1,600	-	-	-	-	1,600	-	-	-	-	-
Nigeria	6,500	-	-	-	-	6,500	-	-	-	-	-
Rwanda	800	-	-	-	-	800	-	-	-	-	-
South Africa	7,500	-	-	-	-	7,500	-	-	-	-	-
Tanzania	9,000	-	-	-	-	9,000	-	-	-	-	-
Uganda	5,500	-	-	-	-	5,500	-	-	-	-	-
Zambia	3,100	-	-	-	-	3,100	-	-	-	-	-
Zimbabwe	3,000	-	-	-	-	3,000	-	-	-	-	-
Europe and Eurasia	550	150	-	-	-	-	-	400	-	-	-
Armenia	100	-	-	-	-	-	-	100	-	-	-
Azerbaijan	50	50	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	150	100	-	-	-	-	-	50	-	-	-
Kosovo	100	-	-	-	-	-	-	100	-	-	-
Moldova	100	-	-	-	-	-	-	100	-	-	-
Serbia	50	-	-	-	-	-	-	50	-	-	-
Near East	4,500	-	-	-	4,500	-	-	-	-	-	-
Iraq	1,500	-	-	-	1,500	-	-	-	-	-	-
Jordan	2,000	-	-	-	2,000	-	-	-	-	-	-
Syria	1,000	-	-	-	1,000	-	-	-	-	-	-
South and Central Asia	3,250	350	-	2,450	-	-	250	200	-	-	-
Bangladesh	1,250	-	-	1,000	-	-	250	-	-	-	-

Gender - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	INCLE	IO&P	MRA	PKO
Kyrgyz Republic	300	300	-	-	-	-	-	-	-	-	-
Nepal	450	-	-	450	-	-	-	-	-	-	-
Pakistan	100	-	-	-	-	-	-	100	-	-	-
Sri Lanka	1,000	-	-	1,000	-	-	-	-	-	-	-
Tajikistan	150	50	-	-	-	-	-	100	-	-	-
Western Hemisphere	25,580	-	-	7,500	15,980	1,800	-	300	-	-	-
Dominican Republic	600	-	-	200	-	400	-	-	-	-	-
El Salvador	3,000	-	-	3,000	-	-	-	-	-	-	-
Guatemala	1,000	-	-	1,000	-	-	-	-	-	-	-
Haiti	1,400	-	-	-	-	1,400	-	-	-	-	-
Honduras	2,000	-	-	2,000	-	-	-	-	-	-	-
Peru	300	-	-	-	-	-	-	300	-	-	-
State Central America Regional	14,080	-	-	-	14,080	-	-	-	-	-	-
State Western Hemisphere Regional	1,900	-	-	-	1,900	-	-	-	-	-	-
USAID South America Regional	1,300	-	-	1,300	-	-	-	-	-	-	-
USAID Asia Regional	500	-	-	500	-	-	-	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	50,500	-	500	33,000	17,000	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	4,000	-	4,000	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	770	-	-	-	-	-	-	770	-	-	-
INL - ILEA, International Law Enforcement Academy	450	-	-	-	-	-	-	450	-	-	-
INL - Knowledge Management	320	-	-	-	-	-	-	320	-	-	-
IO - International Organizations	3,250	-	-	-	-	-	-	-	3,250	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	1,750	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	1,500	-	-
PM - Political-Military Affairs	750	-	-	-	-	-	-	-	-	-	750
PM - GPOI, Global Peace Operations Initiative	750	-	-	-	-	-	-	-	-	-	750
PRM - Population, Refugees, and Migration	25,000	-	-	-	-	-	-	-	-	25,000	-
PRM, OA - Protection Priorities	25,000	-	-	-	-	-	-	-	-	25,000	-
Special Representatives	3,000	-	-	-	3,000	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	3,000	-	-	-	3,000	-	-	-	-	-	-
Women, Peace and Security (WPS is a non-add to the Gender topline. WPS attributions are embedded within the above Gender categories)	94,209	950	15,200	24,708	17,823	-	-	2,800	6,750	25,000	978
Africa	5,648	-	-	5,633	15	-	-	-	-	-	-
African Union	15	-	-	-	15	-	-	-	-	-	-
Cote d'Ivoire	500	-	-	500	-	-	-	-	-	-	-
Ethiopia	250	-	-	250	-	-	-	-	-	-	-

Gender - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	INCLE	IO&P	MRA	PKO
Kenya	50	-	-	50	-	-	-	-	-	-	-
Liberia	500	-	-	500	-	-	-	-	-	-	-
Malawi	-	-	-	-	-	-	-	-	-	-	-
Mali	1,260	-	-	1,260	-	-	-	-	-	-	-
Nigeria	150	-	-	150	-	-	-	-	-	-	-
Senegal	1,473	-	-	1,473	-	-	-	-	-	-	-
Somalia	1,000	-	-	1,000	-	-	-	-	-	-	-
USAID Africa Regional	50	-	-	50	-	-	-	-	-	-	-
USAID West Africa Regional	400	-	-	400	-	-	-	-	-	-	-
East Asia and Pacific	2,500	-	-	1,000	750	-	-	750	-	-	-
Burma	750	-	-	-	750	-	-	-	-	-	-
Laos	1,000	-	-	1,000	-	-	-	-	-	-	-
State East Asia and Pacific Regional	750	-	-	-	-	-	-	750	-	-	-
Europe and Eurasia	1,150	850	-	-	-	-	-	300	-	-	-
Albania	50	50	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	150	100	-	-	-	-	-	50	-	-	-
Georgia	150	-	-	-	-	-	-	150	-	-	-
Kosovo	800	700	-	-	-	-	-	100	-	-	-
Near East	2,000	-	-	-	2,000	-	-	-	-	-	-
Syria	2,000	-	-	-	2,000	-	-	-	-	-	-
South and Central Asia	3,475	100	-	375	1,500	-	-	1,500	-	-	-
Afghanistan	1,000	-	-	-	1,000	-	-	-	-	-	-
Nepal	375	-	-	375	-	-	-	-	-	-	-
Pakistan	2,000	-	-	-	500	-	-	1,500	-	-	-
Turkmenistan	100	100	-	-	-	-	-	-	-	-	-
Western Hemisphere	12,208	-	-	3,900	8,308	-	-	-	-	-	-
Colombia	6,500	-	-	1,500	5,000	-	-	-	-	-	-
El Salvador	-	-	-	-	-	-	-	-	-	-	-
Guatemala	2,400	-	-	2,400	-	-	-	-	-	-	-
Venezuela	500	-	-	-	500	-	-	-	-	-	-
State Central America Regional	2,658	-	-	-	2,658	-	-	-	-	-	-
State Western Hemisphere Regional	150	-	-	-	150	-	-	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	13,800	-	-	13,800	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	250	-	-	-	250	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	15,200	-	15,200	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	250	-	-	-	-	-	-	250	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	250	-	-	-	-	-	-	250	-	-	-
IO - International Organizations	6,750	-	-	-	-	-	-	-	6,750	-	-

Gender - FY 2022

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	INCLE	IO&P	MRA	PKO
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	1,750	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	1,500	-	-
IO - UN Women	3,500	-	-	-	-	-	-	-	3,500	-	-
PM - Political-Military Affairs	978	-	-	-	-	-	-	-	-	-	978
PM - GPOI, Global Peace Operations Initiative	978	-	-	-	-	-	-	-	-	-	978
PRM - Population, Refugees, and Migration	25,000	-	-	-	-	-	-	-	-	25,000	-
PRM, OA - Protection Priorities	25,000	-	-	-	-	-	-	-	-	25,000	-
Special Representatives	5,000	-	-	-	5,000	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	-	-	-	5,000	-	-	-	-	-	-

Micro, Small and Medium Enterprise – FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID
Micro, Small, and Medium Enterprises	258,409	7,590	195,114	55,055	650
Africa	110,209	-	109,544	15	650
African Union	15	-	-	15	-
Democratic Republic of the Congo	11,500	-	11,500	-	-
Ethiopia	22,195	-	22,195	-	-
Ghana	5,000	-	5,000	-	-
Kenya	6,330	-	6,330	-	-
Liberia	13,299	-	13,299	-	-
Malawi	4,000	-	4,000	-	-
Niger	2,000	-	2,000	-	-
Rwanda	2,000	-	2,000	-	-
Senegal	10,000	-	10,000	-	-
Somalia	5,000	-	5,000	-	-
South Sudan	250	-	250	-	-
Tanzania	900	-	500	-	400
Uganda	9,500	-	9,500	-	-
Zambia	8,470	-	8,470	-	-
Zimbabwe	2,000	-	2,000	-	-
USAID Central Africa Regional	500	-	500	-	-
USAID East Africa Regional	4,000	-	4,000	-	-
USAID Sahel Regional Program	3,250	-	3,000	-	250
East Asia and Pacific	18,649	-	17,649	1,000	-
Burma	5,700	-	4,700	1,000	-
Cambodia	3,600	-	3,600	-	-
Indonesia	2,132	-	2,132	-	-
Laos	1,000	-	1,000	-	-
Mongolia	750	-	750	-	-
Timor-Leste	500	-	500	-	-
Vietnam	4,967	-	4,967	-	-
Europe and Eurasia	3,840	3,840	-	-	-
Armenia	300	300	-	-	-
Belarus	1,000	1,000	-	-	-

Micro, Small and Medium Enterprise – FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID
Bosnia and Herzegovina	160	160	-	-	-
Georgia	1,980	1,980	-	-	-
Kosovo	400	400	-	-	-
Near East	21,900	-	-	21,900	-
Algeria	400	-	-	400	-
Egypt	4,500	-	-	4,500	-
Jordan	4,000	-	-	4,000	-
Lebanon	3,000	-	-	3,000	-
Tunisia	5,000	-	-	5,000	-
West Bank and Gaza	5,000	-	-	5,000	-
South and Central Asia	37,290	3,750	9,900	23,640	-
Afghanistan	20,790	-	-	20,790	-
Bangladesh	3,500	-	3,500	-	-
Kyrgyz Republic	750	750	-	-	-
Nepal	4,000	-	4,000	-	-
Pakistan	1,050	-	-	1,050	-
Sri Lanka	4,200	-	2,400	1,800	-
Tajikistan	2,000	2,000	-	-	-
Uzbekistan	1,000	1,000	-	-	-
Western Hemisphere	49,434	-	41,434	8,000	-
Colombia	8,000	-	-	8,000	-
El Salvador	8,314	-	8,314	-	-
Guatemala	9,200	-	9,200	-	-
Honduras	4,000	-	4,000	-	-
Paraguay	600	-	600	-	-
Peru	8,000	-	8,000	-	-
USAID Central America Regional	11,320	-	11,320	-	-
DDI - Bureau for Democracy, Development and Innovation	4,200	-	4,200	-	-
EB - Economic and Business Affairs	500	-	-	500	-
RFS - Bureau for Resilience and Food Security	12,387	-	12,387	-	-

Trafficking in Persons (TIP) - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID	IMET	INCLE
Trafficking in Persons	106,406	5,350	20,663	9,853	400	100	70,040
Africa	5,785	-	2,685	2,000	400	-	700
Burundi	300	-	300	-	-	-	-
Ethiopia	20	-	20	-	-	-	-
Ghana	200	-	200	-	-	-	-
Liberia	1,350	-	950	-	400	-	-
Mali	315	-	315	-	-	-	-
Nigeria	500	-	500	-	-	-	-
State Africa Regional	2,700	-	-	2,000	-	-	700
USAID Africa Regional	50	-	50	-	-	-	-
USAID Southern Africa Regional	350	-	350	-	-	-	-
East Asia and Pacific	6,828	-	6,328	500	-	-	-
Burma	500	-	-	500	-	-	-
Philippines	500	-	500	-	-	-	-
Thailand	2,000	-	2,000	-	-	-	-
Timor-Leste	100	-	100	-	-	-	-
Vietnam	1,000	-	1,000	-	-	-	-
Pacific Islands Regional	1,884	-	1,884	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	844	-	844	-	-	-	-
Europe and Eurasia	2,270	2,000	-	-	-	-	270
Azerbaijan	200	200	-	-	-	-	-
Belarus	250	250	-	-	-	-	-
Bosnia and Herzegovina	330	300	-	-	-	-	30
Georgia	100	-	-	-	-	-	100
Kosovo	100	-	-	-	-	-	100
Serbia	40	-	-	-	-	-	40
Ukraine	1,000	1,000	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	250	250	-	-	-	-	-
Near East	1,000	-	-	1,000	-	-	-
Egypt	1,000	-	-	1,000	-	-	-
South and Central Asia	13,870	3,350	5,800	2,500	-	-	2,220
Afghanistan	2,500	-	-	2,500	-	-	-

Trafficking in Persons (TIP) - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID	IMET	INCLE
Bangladesh	4,100	-	4,100	-	-	-	-
Kazakhstan	900	400	-	-	-	-	500
Kyrgyz Republic	950	700	-	-	-	-	250
Nepal	1,200	-	1,200	-	-	-	-
Sri Lanka	500	-	500	-	-	-	-
Tajikistan	550	300	-	-	-	-	250
Turkmenistan	250	250	-	-	-	-	-
Uzbekistan	1,500	700	-	-	-	-	800
Central Asia Regional	1,420	1,000	-	-	-	-	420
Western Hemisphere	9,653	-	5,700	3,853	-	100	-
Barbados and Eastern Caribbean	300	-	300	-	-	-	-
Colombia	1,000	-	-	1,000	-	-	-
El Salvador	2,700	-	2,600	-	-	100	-
Guatemala	2,300	-	2,300	-	-	-	-
Peru	500	-	500	-	-	-	-
State Central America Regional	2,253	-	-	2,253	-	-	-
State Western Hemisphere Regional	600	-	-	600	-	-	-
USAID Asia Regional	50	-	50	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	100	-	100	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	850	-	-	-	-	-	850
INL - ILEA, International Law Enforcement Academy	850	-	-	-	-	-	850
J/TIP - Office to Monitor and Combat Trafficking In Persons	66,000	-	-	-	-	-	66,000
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	25,000
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	41,000	-	-	-	-	-	41,000

Water - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-STATE	GHP-USAID	IO&P
Water	361,837	3,500	191,017	143,720	8,975	9,425	5,200
Africa	158,432	-	141,432	-	8,975	8,025	-
Benin	75	-	-	-	-	75	-
Botswana	50	-	-	-	50	-	-
Cameroon	125	-	-	-	125	-	-
Cote d'Ivoire	200	-	-	-	200	-	-
Democratic Republic of the Congo	18,349	-	18,249	-	100	-	-
Eswatini	150	-	-	-	150	-	-
Ethiopia	9,800	-	6,000	-	300	3,500	-
Ghana	9,500	-	9,500	-	-	-	-
Kenya	17,125	-	16,825	-	300	-	-
Lesotho	600	-	-	-	600	-	-
Liberia	13,850	-	13,850	-	-	-	-
Madagascar	9,000	-	9,000	-	-	-	-
Malawi	400	-	-	-	200	200	-
Mali	6,700	-	6,700	-	-	-	-
Mozambique	18,100	-	17,500	-	600	-	-
Namibia	50	-	-	-	50	-	-
Nigeria	7,020	-	6,620	-	400	-	-
Rwanda	4,675	-	4,500	-	175	-	-
Senegal	7,000	-	6,500	-	-	500	-
South Africa	1,100	-	-	-	1,100	-	-
Tanzania	3,550	-	2,500	-	1,050	-	-
Uganda	10,750	-	6,000	-	3,000	1,750	-
Zambia	7,250	-	4,800	-	450	2,000	-
Zimbabwe	125	-	-	-	125	-	-
USAID Africa Regional	5,200	-	5,200	-	-	-	-
USAID Sahel Regional Program	2,088	-	2,088	-	-	-	-
USAID Southern Africa Regional	5,600	-	5,600	-	-	-	-
East Asia and Pacific	3,500	-	3,500	-	-	-	-
Cambodia	500	-	500	-	-	-	-
Philippines	3,000	-	3,000	-	-	-	-

Water - FY 2022

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-STATE	GHP-USAID	IO&P
Near East	126,210	-	2,210	124,000	-	-	-
Egypt	13,000	-	-	13,000	-	-	-
Jordan	60,000	-	-	60,000	-	-	-
Lebanon	23,000	-	-	23,000	-	-	-
West Bank and Gaza	25,000	-	-	25,000	-	-	-
Yemen	2,500	-	-	2,500	-	-	-
Middle East Multilaterals (MEM)	500	-	-	500	-	-	-
USAID Middle East Regional (MER)	2,210	-	2,210	-	-	-	-
South and Central Asia	35,720	3,500	13,600	17,220	-	1,400	-
Afghanistan	17,220	-	-	17,220	-	-	-
Bangladesh	4,000	-	4,000	-	-	-	-
India	6,000	-	6,000	-	-	-	-
Nepal	4,600	-	3,600	-	-	1,000	-
Tajikistan	2,400	2,000	-	-	-	400	-
Central Asia Regional	1,500	1,500	-	-	-	-	-
Western Hemisphere	6,500	-	6,500	-	-	-	-
Dominican Republic	1,000	-	1,000	-	-	-	-
Guatemala	4,000	-	4,000	-	-	-	-
Peru	1,500	-	1,500	-	-	-	-
IO - International Organizations	5,200	-	-	-	-	-	5,200
IO - UNEP UN Environment Program	5,200	-	-	-	-	-	5,200
OES - Oceans and International Environmental and Scientific Affairs	2,500	-	-	2,500	-	-	-
OES/W Water	2,500	-	-	2,500	-	-	-
RFS - Bureau for Resilience and Food Security	23,775	-	23,775	-	-	-	-
USAID Bureau for Resilience and Food Security	23,775	-	23,775	-	-	-	-

Programs by Operating Unit and Account

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
Africa Conflict Stabilization and Border Security	12,000	-	-	-	-	-	-	-	12,000
Africa	12,000	-	-	-	-	-	-	-	12,000
State Africa Regional	12,000	-	-	-	-	-	-	-	12,000
Africa Maritime Security	4,000	-	-	-	-	-	-	-	4,000
Africa	4,000	-	-	-	-	-	-	-	4,000
State Africa Regional	4,000	-	-	-	-	-	-	-	4,000
Africa Military Education Program	1,500	-	-	-	-	-	-	-	1,500
Africa	1,500	-	-	-	-	-	-	-	1,500
State Africa Regional	1,500	-	-	-	-	-	-	-	1,500
Africa Regional Counter Terrorism	10,500	-	-	-	-	-	-	-	10,500
Africa	10,500	-	-	-	-	-	-	-	10,500
State Africa Regional	10,500	-	-	-	-	-	-	-	10,500
Africa Regional Democracy Fund	15,300	-	-	-	15,300	-	-	-	-
Africa	15,300	-	-	-	15,300	-	-	-	-
State Africa Regional	15,300	-	-	-	15,300	-	-	-	-
Ambassador's Special Self-Help Fund	2,000	-	-	-	2,000	-	-	-	-
Africa	2,000	-	-	-	2,000	-	-	-	-
State Africa Regional	2,000	-	-	-	2,000	-	-	-	-
Arctic Programs	10,400	-	-	-	10,400	-	-	-	-
Europe and Eurasia	10,400	-	-	-	10,400	-	-	-	-
Europe and Eurasia Regional	10,400	-	-	-	10,400	-	-	-	-
ASEAN Regional Forum	300	-	-	-	300	-	-	-	-
East Asia and Pacific	300	-	-	-	300	-	-	-	-
State East Asia and Pacific Regional	300	-	-	-	300	-	-	-	-
Asia Pacific Economic Cooperation	4,250	-	-	-	4,250	-	-	-	-
East Asia and Pacific	4,250	-	-	-	4,250	-	-	-	-
State East Asia and Pacific Regional	4,250	-	-	-	4,250	-	-	-	-
Association of Southeast Asian Nations	14,950	-	-	-	14,950	-	-	-	-
East Asia and Pacific	14,950	-	-	-	14,950	-	-	-	-
State East Asia and Pacific Regional	14,950	-	-	-	14,950	-	-	-	-
Caribbean Basin Security Initiative	66,000	-	-	-	27,000	10,000	29,000	-	-
Western Hemisphere	66,000	-	-	-	27,000	10,000	29,000	-	-
State Western Hemisphere Regional	66,000	-	-	-	27,000	10,000	29,000	-	-
Central America Regional Security Initiative	342,665	-	-	-	123,000	-	219,665	-	-

Programs by Operating Unit and Account

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
Western Hemisphere	342,665	-	-	-	123,000	-	219,665	-	-
State Central America Regional	342,665	-	-	-	123,000	-	219,665	-	-
Countering Violent Extremism	15,000	-	-	-	15,000	-	-	-	-
CT - Bureau of Counterterrorism	15,000	-	-	-	15,000	-	-	-	-
Bureau of Counterterrorism (CT)	15,000	-	-	-	15,000	-	-	-	-
East Africa Transnational Organized Crime	9,036	-	-	-	-	-	9,036	-	-
Africa	9,036	-	-	-	-	-	9,036	-	-
State Africa Regional	9,036	-	-	-	-	-	9,036	-	-
Economic Policy	55,000	-	-	47,000	8,000	-	-	-	-
Western Hemisphere	55,000	-	-	47,000	8,000	-	-	-	-
State Central America Regional	8,000	-	-	-	8,000	-	-	-	-
USAID Central America Regional	47,000	-	-	47,000	-	-	-	-	-
Horn Of Africa /Combating Weapons of Mass Destruction	1,500	-	-	-	-	-	-	1,500	-
Africa	1,500	-	-	-	-	-	-	1,500	-
State Africa Regional	1,500	-	-	-	-	-	-	1,500	-
International Religious Freedom	21,000	-	10,000	1,000	10,000	-	-	-	-
Africa	1,000	-	-	1,000	-	-	-	-	-
Sudan	1,000	-	-	1,000	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	20,000	-	10,000	-	10,000	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	20,000	-	10,000	-	10,000	-	-	-	-
Internet Freedom	50,525	-	14,000	-	36,525	-	-	-	-
Near East	16,750	-	-	-	16,750	-	-	-	-
Near East Regional Democracy	16,750	-	-	-	16,750	-	-	-	-
DRL - Democracy, Human Rights and Labor	33,775	-	14,000	-	19,775	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	33,775	-	14,000	-	19,775	-	-	-	-
Mekong - U.S. Partnership (MUSP)	4,500	-	-	-	4,500	-	-	-	-
East Asia and Pacific	4,500	-	-	-	4,500	-	-	-	-
State East Asia and Pacific Regional	4,500	-	-	-	4,500	-	-	-	-
Maritime Security	59,161	-	-	-	-	50,000	9,161	-	-
East Asia and Pacific	59,161	-	-	-	-	50,000	9,161	-	-
Indonesia	1,900	-	-	-	-	-	1,900	-	-
Philippines	1,870	-	-	-	-	-	1,870	-	-
Vietnam	2,200	-	-	-	-	-	2,200	-	-
State East Asia and Pacific Regional	53,191	-	-	-	-	50,000	3,191	-	-

Programs by Operating Unit and Account

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
Middle East Technical Services	12,890	-	-	12,890	-	-	-	-	-
Near East	12,890	-	-	12,890	-	-	-	-	-
USAID Middle East Regional (MER)	12,890	-	-	12,890	-	-	-	-	-
Organization for Security and Cooperation in Europe	54,150	54,150	-	-	-	-	-	-	-
Europe and Eurasia	47,150	47,150	-	-	-	-	-	-	-
Ukraine	29,300	29,300	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	17,850	17,850	-	-	-	-	-	-	-
South and Central Asia	7,000	7,000	-	-	-	-	-	-	-
Central Asia Regional	7,000	7,000	-	-	-	-	-	-	-
Partnership for Regional East Africa Counter-terrorism	34,200	-	-	-	3,700	-	-	13,000	17,500
Africa	34,200	-	-	-	3,700	-	-	13,000	17,500
State Africa Regional	34,200	-	-	-	3,700	-	-	13,000	17,500
Power Africa	57,500	-	-	57,500	-	-	-	-	-
Africa	57,500	-	-	57,500	-	-	-	-	-
USAID Africa Regional	57,500	-	-	57,500	-	-	-	-	-
Prosper Africa	80,000	-	-	79,000	1,000	-	-	-	-
Africa	77,000	-	-	77,000	-	-	-	-	-
USAID Africa Regional	77,000	-	-	77,000	-	-	-	-	-
Near East	3,000	-	-	2,000	1,000	-	-	-	-
Tunisia	1,000	-	-	-	1,000	-	-	-	-
USAID Middle East Regional (MER)	2,000	-	-	2,000	-	-	-	-	-
Special Initiatives	28,650	27,900	-	-	-	-	750	-	-
Europe and Eurasia	28,650	27,900	-	-	-	-	750	-	-
Europe and Eurasia Regional	28,650	27,900	-	-	-	-	750	-	-
Trade and Investment Capacity Building in Africa	10,000	-	-	10,000	-	-	-	-	-
Africa	10,000	-	-	10,000	-	-	-	-	-
USAID East Africa Regional	3,333	-	-	3,333	-	-	-	-	-
USAID Southern Africa Regional	3,333	-	-	3,333	-	-	-	-	-
USAID West Africa Regional	3,334	-	-	3,334	-	-	-	-	-
Trans Sahara Counter-Terrorism Partnership	73,100	-	-	5,240	8,000	-	-	21,360	38,500
Africa	28,240	-	-	5,240	8,000	-	-	15,000	-
Mali	2,240	-	-	2,240	-	-	-	-	-
Mauritania	1,000	-	-	1,000	-	-	-	-	-
State Africa Regional	23,000	-	-	-	8,000	-	-	15,000	-

Programs by Operating Unit and Account

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
USAID Africa Regional	1,000	-	-	1,000	-	-	-	-	-
USAID West Africa Regional	1,000	-	-	1,000	-	-	-	-	-
Near East	6,360	-	-	-	-	-	-	6,360	-
State NEA Regional	6,360	-	-	-	-	-	-	6,360	-
PM - Political-Military Affairs	38,500	-	-	-	-	-	-	-	38,500
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	38,500	-	-	-	-	-	-	-	38,500
Weapons Destruction and Abatement	2,500	-	-	-	-	-	-	2,500	-
Africa	2,500	-	-	-	-	-	-	2,500	-
State Africa Regional	2,500	-	-	-	-	-	-	2,500	-
West Africa Regional Security Initiative (WARSI)	16,478	-	-	-	-	-	16,478	-	-
Africa	16,478	-	-	-	-	-	16,478	-	-
State Africa Regional	16,478	-	-	-	-	-	16,478	-	-
Wildlife Anti-Trafficking	9,262	-	-	-	-	-	9,262	-	-
Africa	9,262	-	-	-	-	-	9,262	-	-
State Africa Regional	9,262	-	-	-	-	-	9,262	-	-
Young African Leaders Initiative	10,000	-	-	10,000	-	-	-	-	-
Africa	10,000	-	-	10,000	-	-	-	-	-
USAID Africa Regional	10,000	-	-	10,000	-	-	-	-	-

USAID Operating Expenses - Summary
(\$ in thousands)

	FY 2020 Actuals				FY 2021 Estimate				FY 2022 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Office of the Administrator	5,893	-	5,851	11,744	6,019	-	6,759	12,777	6,019	-	7,900	13,919
Center for Faith and Opportunity Initiatives	319	-	-	319	-	-	-	-	-	-	-	-
Office of Civil Rights and Diversity	2,517	-	2,385	4,902	3,172	-	3,374	6,546	3,172	-	3,747	6,919
Office of Small and Disadvantaged Business Utilization	349	-	2,109	2,458	385	-	2,195	2,580	385	-	2,308	2,693
Office of Security	19,720	-	7,855	27,575	21,704	-	10,571	32,275	28,304	-	11,287	39,591
Office of General Counsel	835	-	9,986	10,821	850	-	11,782	12,632	850	-	12,719	13,569
Bureau for Legislative and Public Affairs	6,842	-	6,726	13,568	4,837	-	7,232	12,070	4,837	-	7,712	12,549
Global Development Lab	4,504	-	10,305	14,809	-	-	-	-	-	-	-	-
Office of Human Capital and Talent Management	803	-	16,581	17,384	703	-	20,293	20,996	703	-	21,457	22,160
Office of Afghanistan and Pakistan Affairs	5,588	-	4,664	10,252	-	-	-	-	-	-	-	-
Office of Budget and Resource Management	377	-	3,342	3,719	461	-	3,721	4,182	461	-	4,696	5,157
Bureau for Management	43,999	-	71,187	115,186	49,224	-	81,692	130,916	40,622	-	88,414	129,036
Bureau for Policy, Planning, and Learning	14,367	-	12,983	27,350	12,856	-	15,103	27,958	12,856	-	16,904	29,759
Bureau of Foreign Assistance	1,734	-	6,001	7,735	1,580	-	7,198	8,777	1,580	-	8,161	9,741
Bureau for Food Security	1,023	-	10,082	11,105	-	-	-	-	-	-	-	-
Bureau for Resilience and Food Security					1,190	-	13,722	14,912	1,190	-	14,222	15,412
Bureau for Democracy, Conflict and Humanitarian Assistance	3,828	-	34,962	38,790	-	-	-	-	-	-	-	-
Bureau for Humanitarian Assistance					1,239	-	12,105	13,344	1,239	-	17,817	19,056
Bureau for Conflict-Prevention and Stabilization					1,400	-	15,176	16,576	1,400	-	16,220	17,620
Bureau for Development, Democracy, and Innovation					9,595	-	45,082	54,677	9,595	-	46,993	56,588
Bureau for Economic Growth, Education, and Environment	2,786	-	18,281	21,067	-	-	-	-	-	-	-	-
Bureau for Global Health	2,143	-	21,609	23,752	1,981	-	24,888	26,869	1,981	-	26,937	28,918
Bureau for Africa	468	-	20,843	21,311	1,286	-	23,649	24,936	1,286	-	25,286	26,572
Bureau for Asia	167	-	8,521	8,688	5,435	-	13,001	18,436	5,685	-	15,631	21,316
Bureau for Middle East	290	-	11,767	12,057	400	-	12,293	12,693	400	-	13,719	14,119
Bureau for Europe and Eurasia	105	-	8,095	8,200	300	-	9,362	9,661	300	-	9,622	9,921
Bureau for Latin America and Caribbean	118	-	8,758	8,876	318	-	9,670	9,988	318	-	9,657	9,975
Complement	-	-	27,414	27,414	-	-	47,013	47,013	-	-	21,335	21,335
Global Health Security Staffing	-	-	-	-	-	-	-	-	8,900	-	11,100	20,000
Subtotal Washington	118,775	-	330,307	449,082	124,936	-	395,878	520,814	132,084	-	413,842	545,926
Africa Overseas	183,438	158	107,634	291,230	186,482	850	111,444	298,776	200,960	350	122,937	324,247
Asia Overseas	63,531	1,560	50,751	115,842	64,499	1,202	55,507	121,208	78,608	1,202	61,606	141,416
Office of Afghanistan and Pakistan Affairs Overseas	54,926	-	16,747	71,673	48,541	-	18,283	66,824	58,100	-	22,393	80,493
Afghanistan	45,734	-	8,501	54,235	39,500	-	10,002	49,502	43,400	-	12,106	55,506
Pakistan	9,193	-	8,246	17,439	9,041	-	8,282	17,323	14,700	-	10,287	24,987
Middle East Overseas (Excluding Iraq)	33,621	11,721	25,114	70,456	28,619	15,918	25,787	70,325	29,247	15,918	26,651	71,817
Iraq	14,156	-	1,734	15,890	11,073	-	769	11,842	15,000	-	2,140	17,139
Europe and Eurasia Overseas	30,406	-	17,931	48,337	28,219	-	19,363	47,581	33,362	-	20,440	53,802
Latin America and Caribbean Overseas	54,001	108	33,015	87,124	49,943	-	31,935	81,878	56,448	-	36,210	92,657
Policy, Planning, and Learning Overseas	1,441	-	518	1,959	2,196	-	497	2,693	2,987	-	1,250	4,236
Democracy, Conflict and Humanitarian Assistance Overseas	540	-	271	811	-	-	-	-	-	-	-	-
Humanitarian Assistance Overseas	-	-	-	-	500	-	233	733	1,555	-	1,200	2,755
Reimbursement of Sales Proceeds	482	-	-	482	500	-	-	500	500	-	-	500
New and Unallocated FS Positions	-	-	-	-	36,910	-	-	36,910	-	-	-	-
Subtotal Overseas	436,542	13,547	253,715	703,804	457,481	17,970	263,819	739,270	476,766	17,470	294,827	789,063
Information Technology	148,806	-	-	148,806	157,686	-	-	157,686	133,700	-	-	133,700
Rent and Other General Support	127,253	-	-	127,253	107,614	-	-	107,614	127,300	-	-	127,300
Staff Training	32,354	-	-	32,354	31,986	-	-	31,986	28,000	-	-	28,000
Personnel Support	33,560	-	-	33,560	36,685	-	-	36,685	31,400	-	-	31,400
ICASS	15,464	-	-	15,464	15,737	-	-	15,737	16,237	-	-	16,237
Employee Compensation Claims	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000

USAID Operating Expenses - Summary
(\$ in thousands)

	FY 2020 Actuals				FY 2021 Estimate				FY 2022 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Medical-Property-Tort Claims	1,942	-	-	1,942	1,960	-	-	1,960	1,960	-	-	1,960
All Other Centrally Funded	1,260	-	-	1,260	1,830	-	-	1,830	1,830	-	-	1,830
Diversity, Equity, and Inclusion Initiatives	-	-	-	-	-	-	-	-	9,500	-	-	9,500
Subtotal Centrally Funded	365,639	-	-	365,639	358,498	-	-	358,498	354,927	-	-	354,927
TOTAL Requirements	920,956	13,547	584,022	1,518,525	940,915	17,970	659,697	1,618,583	963,777	17,470	708,670	1,689,917

Notes

- I. The FY 2022 request reflects permanent USDH levels of 1,880 Foreign Service (FS), 125 Administratively Determined, and 1,640 Civil Service (CS) positions.
This includes a \$20M request for 70 new USDH (30 FS and 40 CS) positions to support Global Health Security programs.
- II. These levels exclude COVID-funding through September 30, 2022.

USAID Workforce

Organization	September 30, 2020 Actual						September 30, 2021 Estimate						September 30, 2022 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	38	-	-	38	-	38	49	-	-	49	-	49	50	-	-	50	-	50
Office of Civil Rights and Diversity	20	-	-	20	-	20	23	-	-	23	-	23	24	-	-	24	-	24
Office of Small and Disadvantaged Business Utilization	11	-	-	11	-	11	13	-	-	13	-	13	13	-	-	13	-	13
Office of Security	56	-	-	56	-	56	65	-	-	65	-	65	65	-	-	65	-	65
Office of the General Counsel	52	-	-	52	6	58	59	-	-	59	6	65	60	-	-	60	6	66
Bureau for Legislative and Public Affairs	42	-	-	42	-	42	47	-	-	47	-	47	50	-	-	50	-	50
Global Development Lab	58	-	-	58	30	88												
Office of Human Capital and Talent Management	114	-	-	114	-	114	139	-	-	139	-	139	139	-	-	139	-	139
Office of Afghanistan and Pakistan Affairs	22	-	-	22	20	42												
Office of Budget and Resource Management	18	-	-	18	-	18	25	-	-	25	-	25	26	-	-	26	-	26
Bureau for Management	434	5	-	439	22	461	500	5	-	505	22	527	509	5	-	514	22	536
Bureau for Policy, Planning, and Learning	76	-	-	76	6	82	88	-	-	88	6	94	89	-	-	89	6	95
Bureau for Foreign Assistance	34	-	-	34	-	34	41	-	-	41	-	41	42	-	-	42	-	42
Bureau for Food Security	57	-	-	57	76	133												
Bureau for Resilience and Food Security							72	-	-	72	76	148	75	-	-	75	76	151
Bureau for Democracy, Conflict, and Humanitarian Assistance	193	-	-	193	705	898												
Bureau for Humanitarian Assistance							76	-	-	76	535	611	104	-	-	104	535	639
Bureau for Conflict Prevention and Stabilization							80	-	-	80	140	220	82	-	-	82	140	222
Bureau for Democracy, Development, and Innovation							243	-	-	243	155	398	248	-	-	248	155	403
Bureau for Economic Growth, Education, and Environment	100	-	-	100	95	195												
Bureau for Global Health	125	-	-	125	133	258	140	-	-	140	133	273	142	-	-	142	133	275
Bureau for Africa	113	-	-	113	40	153	135	-	-	135	40	175	132	-	-	132	40	172
Bureau for Asia	48	-	-	48	17	65	72	-	-	72	37	109	80	-	-	80	37	117
Bureau for the Middle East	68	-	-	68	13	81	68	-	-	68	13	81	74	-	-	74	13	87
Bureau for Europe and Eurasia	49	-	-	49	10	59	53	-	-	53	10	63	53	-	-	53	10	63
Bureau for Latin America and the Caribbean	48	-	-	48	22	70	54	-	-	54	22	76	54	-	-	54	22	76
Complement	212	-	-	212	3	215	361	-	-	361	3	364	101	-	-	101	3	104
Global Health Security	-	-	-	-	-	-	-	-	-	-	-	-	70	-	-	70	-	70
Subtotal Washington	1,988	5	-	1,993	1,198	3,191	2,403	5	-	2,408	1,198	3,606	2,282	5	-	2,287	1,198	3,485
Overseas Workforce																		
Africa Overseas	524	18	814	1,356	1,473	2,829	509	18	814	1,341	1,473	2,814	574	18	814	1,406	1,473	2,879
Asia Overseas [excluding Afghanistan and Pakistan]	253	15	287	555	569	1,124	252	15	287	554	569	1,123	301	15	287	603	569	1,172
Afghanistan	31	4	47	82	97	179	30	4	47	81	97	178	43	4	47	94	97	191
Pakistan	34	3	61	98	117	215	28	3	61	92	117	209	38	3	61	102	117	219
Middle East Overseas [excluding Iraq]	111	6	129	246	189	435	113	6	129	248	189	437	119	6	129	254	189	443
Iraq	4	2	19	25	1	26	2	2	19	23	1	24	8	2	19	29	1	30
Europe and Eurasia Overseas	86	4	198	288	199	487	92	4	198	294	199	493	103	4	198	305	199	504
Latin America and the Caribbean Overseas	159	6	221	386	424	810	154	6	221	381	424	805	178	6	221	405	424	829
Bureau for Policy, Planning, and Learning Overseas	2	-	-	2	2	4	2	-	-	2	2	4	5	-	-	5	2	7
Democracy, Conflict and Humanitarian Assistance Overseas	1	1	-	2	2	4												
Bureau for Humanitarian Assistance Overseas							1	1	-	2	2	4	5	1	-	6	2	8
Subtotal Overseas	1,205	59	1,776	3,040	3,073	6,113	1,183	59	1,776	3,018	3,073	6,091	1,374	59	1,776	3,209	3,073	6,282
Total Washington and Overseas	3,193	64	1,776	5,033	4,271	9,304	3,586	64	1,776	5,426	4,271	9,697	3,656	64	1,776	5,496	4,271	9,767
Of which Limited Term Appointments	(11)	-	-	(11)	(344)	(355)	(11)	-	-	(11)	(344)	(355)	(11)	-	-	(11)	(344)	(355)

Notes

- I. USDHs funded with PEPFAR are reported as program workforce.
- II. The FY 2021 request reflects permanent USDH levels of 1,850 Foreign Service (FS), 1,600 Civil Service (CS), and 125 Administratively Determined positions. The operating-unit allocations reflect the positions funded in the FY 2021 OE Operating Year Budget, as shown in Table I5.
- III. The FY 2022 request reflects permanent USDH levels of 1,880 FS, 1,640 CS, and 125 Administratively Determined positions. This includes new USDH (30 FS and 40 CS) positions to support Global Health Security programs.
- IV. These levels exclude COVID-funded Schedule A positions funded through September 30, 2022.

USAID Overseas Administrative Support Trust Fund Obligations
(\$ in thousands)

	FY 2020 Actual		FY 2021 Estimate		FY 2022 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Uganda	158	3,649	800	3,649	300	3,649
Zambia			50	21	50	21
Total AFR	158		850		350	
Asia						
Bangladesh	60	85	69	85	69	85
Indonesia	1,100	14,028	733	14,028	733	14,028
Philippines	400	48	400	48	400	48
Total Asia	1,560		1,202		1,202	
Latin America and Caribbean (LAC)						
Honduras	108	25	0	25	0	25
Total LAC	108		-		-	
Middle East (ME)						
Egypt	6,721	16	11,918	16	11,918	16
Jordan	5,000	0.710	4,000	1	4,000	1
Total ME	11,721		15,918		15,918	
Worldwide Overseas Summary	13,547		17,970		17,470	

Use of Operating Expenses by Object Class Code

(\$000)

Category	FY 2020 Actuals	FY 2021 Estimate	FY 2022 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	406,172	466,885	505,442
Subtotal 11.1	406,172	466,885	505,442
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	948	1,071	1,157
FSNPSC, TCNPSC	63,112	65,005	69,231
U.S. PSC	8,377	8,628	8,801
Subtotal 11.3	72,437	74,705	79,188
11.5 Other personnel compensation			
U.S. Direct Hire	33,313	29,485	29,000
FSNPSC, TCNPSC	4,077	4,199	4,472
U.S. PSC	2,355	2,426	2,474
Subtotal 11.5	39,745	36,110	35,946
11.8 Special personal services payments			
Special personal services payments	60	100	100
Subtotal 11.8	60	100	100
12.1 Personnel benefits			
U.S. Direct Hire	177,856	197,551	211,237
Retirement	110,564	124,937	134,932
Health and Life	33,026	37,319	40,304
Educational Allowances	17,928	18,466	18,835
All Other Direct Hire	16,339	16,829	17,165
FSNPSC, TCNPSC	13,354	13,755	14,030
U.S. PSC	1,176	1,211	1,236
Subtotal 12.1	192,386	212,517	226,502
13.0 Benefits for former personnel			
Foreign Service Nationals	266	273	279
Subtotal 13.0	266	273	279

Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2020 Actuals	FY 2021 Estimate	FY 2022 Request
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel	14,383	14,814	15,111
Training Travel	4,988	5,138	5,240
Post Assignment	3,021	3,112	3,174
Assignment to Washington/U.S. Travel	343	353	360
Home Leave Travel	1,497	1,542	1,573
R & R Travel	2,169	2,234	2,279
All Other	2,365	2,436	2,485
Operational Travel	19,555	20,142	20,544
Subtotal 21.0	33,938	34,956	35,655
22.0 Transportation of things			
Post Assignment Freight	18,172	18,717	19,092
Home Leave Freight	1,402	1,444	1,473
Other Transportation of Things	822	847	864
Subtotal 22.0	20,396	21,008	21,428
23.1 Rental payments to GSA			
Rental Payments to GSA	83,591	86,099	87,821
Subtotal 23.1	83,591	86,099	87,821
23.2 Rental payments to others			-
Rental Payments to Others	43,807	45,121	46,024
Subtotal 23.2	43,807	45,121	46,024
23.3 Communications, utilities, and miscellaneous charges			-
Office/Residential Utilities	7,270	7,488	7,638
Communications Cost	4,887	5,034	5,134
Other Miscellaneous Communications Costs	1,204	1,240	1,265
Subtotal 23.3	13,361	13,762	14,037
24.0 Printing and reproduction			
Printing and reproduction	631	650	663
Subtotal 24.0	631	650	663

Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2020 Actuals	FY 2021 Estimate	FY 2022 Request
25.1 Advisory and assistance services			-
Advisory and assistance services	98,285	105,450	105,570
IT Services	147,176	151,591	154,623
Training	4,533	4,669	4,762
Subtotal 25.1	249,994	261,710	264,955
25.2 Other Services			
Office/Residential Security Guards	16,689	17,190	17,533
Other Miscellaneous Services	60,167	61,972	63,211
Subtotal 25.2	76,856	79,162	80,745
25.3 Purchase of goods and services from Government accounts			
All Other	233,190	233,190	237,854
Subtotal 25.3	233,190	233,190	237,854
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	6,461	6,461	6,590
Subtotal 25.4	6,461	6,461	6,590
25.5 Research and development contracts			
Research and development contracts	159	-	-
Subtotal 25.5	159	-	-
25.6 Medical Care			
Medical care	713	715	715
Subtotal 25.6	713	715	715
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	321	331	337
Storage of Effects	1,673	1,723	1,758
Office/Residential Furniture/Equip.	944	972	992
Other Miscellaneous	141	145	148
Subtotal 25.7	3,079	3,171	3,235
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	-	-	-

Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2020 Actuals	FY 2021 Estimate	FY 2022 Request
Subtotal 25.8	-	-	
26.0 Supplies and materials			
Supplies and materials	6,467	6,661	6,794
Subtotal 26.0	6,467	6,661	6,794
31.0 Equipment			
Office/Residential Furniture & Equipment	2,960	3,049	3,110
Vehicles	3,083	3,175	3,239
IT Hardware and Software	25,410	26,172	26,696
Subtotal 31.0	31,453	32,397	33,045
32.0 Lands and structures			
Lands and structures	1,031	1,031	1,000
Subtotal 32.0	1,031	1,031	1,000
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	360	-	-
Subtotal 41.0	360	-	-
42.0 Claims and indemnities			
Claims and indemnities	1,904	1,900	1,900
Subtotal 42.0	1,904	1,900	1,900
43.0 Interest and Dividends			
Interest and Dividends	33	-	-
Subtotal 43.0	33	-	-
44.0 Refunds			
Refunds	35	-	-
Subtotal 44.0	35	-	-
Total Costs	1,518,525	1,618,583	1,689,917

Planned Government-to-Government Activities - FY 2022
Department of State and U.S. Agency for International Development
(\$ in thousands)

Bureau/Operating Unit	Account	G2G Category	Total
Total			698,622
Africa			184,414
Benin	Global Health Programs - USAID	Fixed Amount	1,500
Botswana	Global Health Programs - State	To Be Determined	2,417
Cameroon	Global Health Programs - State	To Be Determined	1,000
Cote d'Ivoire	Global Health Programs - State	To Be Determined	2,188
Eswatini	Global Health Programs - State	To Be Determined	2,051
Ethiopia	Global Health Programs - State	To Be Determined	24,095
Kenya	Global Health Programs - State	To Be Determined	3,100
Lesotho	Global Health Programs - State	To Be Determined	7,787
Madagascar	Global Health Programs - USAID	To Be Determined	200
Malawi	Global Health Programs - State	To Be Determined	5,712
Mozambique	Global Health Programs - State	To Be Determined	19,521
Namibia	Global Health Programs - State	To Be Determined	6,449
Rwanda	Global Health Programs - State	To Be Determined	3,782
Senegal	Global Health Programs - USAID	Fixed Amount	692
		Multiple	4,008
South Africa	Global Health Programs - State	To Be Determined	2,450
Tanzania	Global Health Programs - State	To Be Determined	3,270
Uganda	Global Health Programs - State	To Be Determined	24,602
Zambia	Global Health Programs - State	To Be Determined	65,990
	Global Health Programs - USAID	Fixed Amount	3,600
East Asia and Pacific			5,822
Vietnam	Global Health Programs - State	To Be Determined	5,822
Europe and Eurasia			3,200
Georgia	Assistance for Europe, Eurasia and Central Asia	To Be Determined	1,100
Ukraine	Global Health Programs - State	To Be Determined	2,100
Near East			490,000
Jordan	Economic Support Fund	General Budget	490,000
South and Central Asia			6,600
Nepal	Development Assistance	Fixed Amount	4,500
	Global Health Programs - USAID	Fixed Amount	2,100

Planned Government-to-Government Activities - FY 2022
Department of State and U.S. Agency for International Development
(\$ in thousands)

Bureau/Operating Unit	Account	G2G Category	Total
Western Hemisphere			8,586
Dominican Republic	Global Health Programs - State	To Be Determined	348
Honduras	Development Assistance	To Be Determined	2,238
Peru	Development Assistance	Direct Cost	6,000

**International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)**

(\$ in thousands)

Country	FY 2019 BHA	Disaster Type	FY 2020 BHA	Disaster Type
Afghanistan	152,033	Complex Emergency, Drought, Returnees, Conflict	159,157	Complex Emergency
Angola	4,500	Refugees	2,000	Drought, Refugees
Bahamas	21,039	Hurricane/Cyclone/Typhoon	3,996	Hurricane
Bangladesh	140,824	Flood, Complex Emergency, Refugees	138,995	Floods, Refugees
Brazil ²	7,763	Fires, Complex Emergency	14,004	Fires, Complex Emergency
Burkina Faso	14,112	Complex Emergency	39,442	Complex Emergency
Burma	46,192	Complex Emergency	45,784	Complex Emergency, IDPs
Burundi	7,456	Refugees, Returnees, Conflict	9,295	Complex Emergency, Floods, Refugees
Cameroon	24,042	Complex Emergency	19,514	Complex Emergency
Central African Republic	69,412	Complex Emergency, Conflict	68,136	Complex Emergency, Floods, COVID-19
Chad	33,229	Complex Emergency	30,821	Complex Emergency
Colombia ²	75,407	Complex Emergency, IDPs	147,391	Complex Emergency, IDPs
Congo Brazzaville	7,989	Complex Emergency	3,100	Complex Emergency, Floods
Djibouti	2,700	Refugees, Drought	4,900	Complex Emergency, Floods, Refugees
Democratic Republic of the Congo	370,265	Complex Emergency, Ebola	373,988	Complex Emergency, Floods, Ebola, COVID-19
Ecuador ²	24,850	Complex Emergency	37,000	Complex Emergency
Egypt ³	18,000	Refugees	20,500	Refugees
El Salvador	0		10,099	Floods, Drought
Ethiopia	174,047	Complex Emergency	255,228	Complex Emergency, Locusts
Guatemala	8,000	Food Security	22,500	Drought
Haiti	22,875	Drought	34,289	Complex Emergency
Honduras	0		13,000	Drought
Indonesia	13,325	Earthquake	930	Earthquake
Iraq ³	260,899	Complex Emergency, Refugees, Conflict	97,681	Complex Emergency, Refugees
Jordan ³	74,000	Refugees	63,000	Refugees
Kenya	47,912	Drought, Complex Emergency, Refugees	62,296	Drought, Locusts, Refugees
Lebanon ³	86,000	Refugees, Complex Emergency	95,308	Explosion, Refugees

**International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)**

(\$ in thousands)

Country	FY 2019 BHA	Disaster Type	FY 2020 BHA	Disaster Type
Libya	3,157	Complex Emergency	8,490	Complex Emergency
Madagascar	4,000	Drought	2,500	Drought
Malawi	26,291	Floods, Drought, Refugees	12,985	Floods, Drought, Refugees
Mali	54,057	Complex Emergency, Conflict	46,979	Complex Emergency
Mauritania	10,155	Drought, Refugees	4,400	Drought, Refugees
Mozambique	109,763	Cyclone, Floods, Drought, Refugees	67,894	Complex Emergency, Cyclone, Floods
Nepal	3,523	N/A	5,150	Food Security
Niger	39,226	Complex Emergency, Conflict	37,401	Complex Emergency, Conflict
Nigeria	275,850	Complex Emergency, Conflict	279,893	Complex Emergency, Conflict
Pakistan	25,583	Complex Emergency, Drought	6,000	Complex Emergency, Drought
Peru ²	6,697	Complex Emergency	37,442	Complex Emergency
Philippines	10,161	Complex Emergency, Hurricane/Cyclone/Typhoon	5,399	Complex Emergency, Volcano, Typhoon
Rwanda	9,000	Refugees, Returnees, Conflict	13,350	Floods, Refugees
Somalia	289,051	Complex Emergency, Drought, Flood, Conflict	331,473	Complex Emergency, Locusts, COVID-19
South Sudan	398,291	Refugees, Conflict, Complex Emergency	397,090	Complex Emergency, Floods, Ebola
Sudan	181,795	Complex Emergency, Refugees	188,087	Complex Emergency, Locusts
Syria	528,346	Complex Emergency	677,275	Complex Emergency
Tanzania	17,000	Refugees, Returnees, Conflict	13,500	Refugees
Turkey ³	13,000	Refugees	8,000	Refugees
Uganda	69,635	Refugees	87,350	Floods, Complex Emergency, Refugees
Ukraine	12,412	Complex Emergency	14,444	Conflict, Floods
Venezuela	3,450	Complex Emergency	64,941	Complex Emergency
Venezuela Regional	102,573	Complex Emergency	158	Complex Emergency
Yemen	250,044	Complex Emergency, Conflict	201,541	Complex Emergency
Zimbabwe	75,622	Hurricane/Cyclone/Typhoon, Drought, Refugees	25,924	Cyclone, Drought, Refugees
Other Disaster Responses				
Africa Region	8,531	N/A	13,325	N/A

**International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)**

(\$ in thousands)

Country	FY 2019 BHA	Disaster Type	FY 2020 BHA	Disaster Type
Asia Region	25,654	N/A	22,024	N/A
Latin America / Caribbean Region	27,718	N/A	23,846	N/A
Middle East, North Africa, and Europe Region	4,445	N/A	7,823	N/A
Preparedness / Mitigation / Planning	189,965	N/A	165,612	N/A
Operations / Program Support	182,729	N/A	208,131	N/A
COVID Supplemental IDA	0		558,000	COVID-19

¹ Figures above include obligations of International Disaster Assistance (IDA) base funds, IDA Overseas Contingency Operations (OCO) funds and Supplemental COVID IDA funds.

² Includes funding for the Venezuela Regional Response

³ Includes funding for the Syria Refugee Response

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Africa		1,198,988
Burkinabe	Burkina Faso	12,567
	Burkinabe Total	12,567
Burundi	Burundi	18,334
Burundi	Dem. Rep. of Congo	4,500
Burundi	Rwanda	6,500
Burundi	Tanzania	42,760
	Burundi Total	72,094
Cameroonians	Cameroon	500
Cameroonians	Nigeria	3,580
	Cameroonians Total	4,080
Central Africans (CAR)	Cameroon	10,073
Central Africans (CAR)	Central African Republic	22,733
Central Africans (CAR)	Chad	2,000
Central Africans (CAR)	Dem. Rep. of Congo	2,000
Central Africans (CAR)	Republic of the Congo	6,600
Central Africans (CAR)	Sudan	4,979
Central Africans (CAR)	Regional - Central Africa	15,800
	Central Africans (CAR) Total	64,185
Congolese (DRC)	Angola	4,000
Congolese (DRC)	Burundi	60
Congolese (DRC)	Dem. Rep. of Congo	68,150
Congolese (DRC)	Malawi	2,000
Congolese (DRC)	Mozambique	500

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Congolese (DRC)	Rwanda	22,674
Congolese (DRC)	Uganda	7,098
Congolese (DRC)	Zambia	2,200
	Congolese (DRC) Total	106,682
Eritreans	Ethiopia	2,974
	Eritreans Total	2,974
Ethiopians	Ethiopia	7,325
	Ethiopians Total	7,325
Ivorians	Cote d'Ivoire	1,000
Ivorians	Ghana	3,500
Ivorians	Liberia	1,000
	Ivorians Total	5,500
Lake Chad Basin	Cameroon	8,528
Lake Chad Basin	Chad	1,350
Lake Chad Basin	Niger	33,695
Lake Chad Basin	Nigeria	53,945
	Lake Chad Basin Total	97,518
Libya Crisis	Libya	31,480
	Libya Crisis Total	31,480
Maliens	Burkina Faso	16,400
Maliens	Mali	19,875
Maliens	Mauritania	12,949

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Maliens	Niger	6,500
Maliens	Regional - Sahel	18,000
	Maliens Total	73,724
Mozambicans	Mozambique	4,000
Mozambicans	Zimbabwe	1,000
	Mozambicans Total	5,000
Saharawis	Algeria	7,900
	Saharawis Total	7,900
Senegalese	Senegal	787
	Senegalese Total	787
Somalis	Djibouti	4,200
Somalis	Eritrea	1,000
Somalis	Ethiopia	4,124
Somalis	Kenya	40,970
Somalis	Somalia	57,442
Somalis	South Africa	346
	Somalis Total	108,082
South Sudanese	Ethiopia	108,503
South Sudanese	Kenya	12,440
South Sudanese	South Sudan	107,764
South Sudanese	Sudan	76,471
South Sudanese	Uganda	92,653
	South Sudanese Total	397,831

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Sudanese	Chad	46,189
Sudanese	Sudan	850
	Sudan/Chad Total	47,039
Multi-Population/Other	Angola	25
Multi-Population/Other	Botswana	25
Multi-Population/Other	Cameroon	1,224
Multi-Population/Other	Chad	25
Multi-Population/Other	Cote d'Ivoire	49
Multi-Population/Other	Dem. Rep. of Congo	25
Multi-Population/Other	Djibouti	275
Multi-Population/Other	Egypt	19,100
Multi-Population/Other	Ethiopia	7,005
Multi-Population/Other	Gambia	25
Multi-Population/Other	Guinea	25
Multi-Population/Other	Guinea Bissau	25
Multi-Population/Other	Kenya	12,544
Multi-Population/Other	Malawi	25
Multi-Population/Other	Mauritania	23
Multi-Population/Other	Morocco	600
Multi-Population/Other	Mozambique	25
Multi-Population/Other	Niger	25
Multi-Population/Other	Nigeria	25
Multi-Population/Other	Republic of the Congo	450
Multi-Population/Other	Rwanda	5,743
Multi-Population/Other	Senegal	1,400
Multi-Population/Other	Somalia	24

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Multi-Population/Other	South Africa	1,615
Multi-Population/Other	Tanzania	6,213
Multi-Population/Other	Tunisia	800
Multi-Population/Other	Uganda	15,728
Multi-Population/Other	Zambia	85
Multi-Population/Other	Zimbabwe	1,340
Multi-Population/Other	Regional - Africa	73,450
Multi-Population/Other	Regional - Horn of Africa	509
Multi-Population/Other	Regional - North Africa	2,100
Multi-Population/Other	Regional - South Africa	2,670
Multi-Population/Other	Regional - West Africa	1,000
	Multi-Population/Other Total	154,222
East Asia		310,871
Burmese	Bangladesh	204,403
Burmese	Burma	36,800
Burmese	India	177
Burmese	Indonesia	125
Burmese	Malaysia	3,171
Burmese	Thailand	22,392
Burmese	Regional - East Asia	6,075
	Burmese Total	273,143
Multi-Population/Other	Indonesia	3,013
Multi-Population/Other	Malaysia	2,025
Multi-Population/Other	Philippines	3,700
Multi-Population/Other	Thailand	4,440
Multi-Population/Other	Regional - East Asia	24,550

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
	Multi-Population/Other Total	37,728
Europe and Central Asia		106,916
Ukrainians	Ukraine	35,167
	Ukrainians Total	35,167
Multi-Population/Other	Albania	1,100
Multi-Population/Other	Armenia	1,871
Multi-Population/Other	Azerbaijan	2,236
Multi-Population/Other	Bosnia & Herzegovina	2,525
Multi-Population/Other	Bulgaria	667
Multi-Population/Other	Croatia	500
Multi-Population/Other	Cyprus	525
Multi-Population/Other	Georgia	3,122
Multi-Population/Other	Greece	8,246
Multi-Population/Other	Hungary	25
Multi-Population/Other	Italy	426
Multi-Population/Other	Kosovo	1,100
Multi-Population/Other	Macedonia	1,400
Multi-Population/Other	Malta	25
Multi-Population/Other	Montenegro	925
Multi-Population/Other	Serbia	2,576
Multi-Population/Other	Slovak Republic	25
Multi-Population/Other	Spain	25
Multi-Population/Other	Tajikistan	100
Multi-Population/Other	Turkey	14,412
Multi-Population/Other	Regional - Central Asia	1,525
Multi-Population/Other	Regional - Europe	28,392

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
	Multi-Population/Other Total	71,749
Near East		1,120,939
Iraqis	Iraq	192,375
Iraqis	Jordan	11,500
Iraqis	Lebanon	2,650
Iraqis	Syria	17,500
Iraqis	Turkey	430
	Iraqis Total	224,455
Syrians	Egypt	16,183
Syrians	Iraq	52,988
Syrians	Jordan	147,446
Syrians	Lebanon	264,154
Syrians	Syria	149,523
Syrians	Turkey	157,956
Syrians	Regional - Near East	1,500
	Syrians Total	789,749
Yemen	Yemen	66,580
Yemen	Regional - Near East	5,000
	Yemen Total	71,580
Multi-Population/Other	Iraq	880
Multi-Population/Other	Israel	25
Multi-Population/Other	Jordan	49
Multi-Population/Other	Lebanon	11,500
Multi-Population/Other	Syria	500

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Multi-Population/Other	Regional - Near East	22,200
	Multi-Population/Other Total	35,155
South Asia		116,465
Afghans	Afghanistan	64,735
Afghans	Pakistan	31,193
Afghans	Regional - South Asia	4,600
	Afghans Total	100,528
Pakistanis	Afghanistan	500
Pakistanis	Pakistan	600
	Pakistanis Total	1,100
Tibetans	Nepal	163
Tibetans	Regional - South Asia	2,500
	Tibetans Total	2,663
Multi-Population/Other	India	925
Multi-Population/Other	Nepal	1,800
Multi-Population/Other	Sri Lanka	1,150
Multi-Population/Other	Regional - South Asia	8,300
	Multi-Population/Other Total	12,175
Western Hemisphere		425,263
Colombians	Brazil	100
Colombians	Colombia	32,151
Colombians	Ecuador	6,556
Colombians	Venezuela	8,715

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Colombians	Regional - Central America	800
Colombians	Regional - Western Hemisphere	4,600
	Colombians Total	52,922
Mexico/Central America	Belize	1,030
Mexico/Central America	Costa Rica	5,020
Mexico/Central America	El Salvador	21,480
Mexico/Central America	Guatemala	450
Mexico/Central America	Honduras	23,000
Mexico/Central America	Mexico	54,020
Mexico/Central America	Panama	1,050
Mexico/Central America	Regional - Central America	6,185
	Mexico/Central America Total	112,235
Venezuelans	Argentina	3,100
Venezuelans	Aruba	1,297
Venezuelans	Bolivia	830
Venezuelans	Brazil	24,713
Venezuelans	Chile	8,460
Venezuelans	Colombia	71,835
Venezuelans	Costa Rica	1,379
Venezuelans	Curacao	200
Venezuelans	Dominican Republic	2,225
Venezuelans	Ecuador	45,886
Venezuelans	Guyana	4,850
Venezuelans	Mexico	1,710
Venezuelans	Panama	2,251
Venezuelans	Paraguay	295

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Venezuelans	Peru	28,904
Venezuelans	Trinidad and Tobago	4,145
Venezuelans	Uruguay	600
Venezuelans	Venezuela	20,320
Venezuelans	Regional - Caribbean	600
Venezuelans	Regional - Southern Cone	100
Venezuelans	Regional - Western Hemisphere	9,000
	Venezuelans Total	232,699
Multi-Population/Other	Bahamas	25
Multi-Population/Other	Brazil	3,525
Multi-Population/Other	Chile	500
Multi-Population/Other	Colombia	25
Multi-Population/Other	Costa Rica	20
Multi-Population/Other	Dominican Republic	400
Multi-Population/Other	Ecuador	4,025
Multi-Population/Other	Peru	2,025
Multi-Population/Other	Trinidad and Tobago	25
Multi-Population/Other	Regional - Caribbean	2,289
Multi-Population/Other	Regional - Western Hemisphere	14,550
	Multi-Population/Other Total	27,408
Migration		44,861
Migration	Worldwide	24,820
Migration	Regional - Africa	6,728
Migration ³	Regional - Western Hemisphere	13,313
	Migration Total	44,861

Migration and Refugee Assistance (MRA) Obligations in FY 2020
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2020 Obligations
Worldwide Overseas Assistance		146,794
Multi-Population/Other	Worldwide	146,794
Worldwide Total		146,794
Humanitarian Migrants to Israel (HMI)		5,000
HMI	Israel	5,000
HMI Total		5,000
U.S. Refugee Admissions Program (USRAP)		194,367
Worldwide		194,367
USRAP Total		194,367
Administrative Expenses		45,527
Administrative Expenses		45,527
Administrative Expenses Total		45,527
FY 2020 Obligations MRA Total		3,715,991

¹ Additionally, PRM programmed \$834 thousand in GHP-State funds in Rwanda and Uganda.

² This table includes \$350 million in MRA funding appropriated under the CARES Act to prevent, prepare for, and respond to COVID-19.

³ In addition to the programming in the Migration section, PRM provided \$19 million in Migration-related programming in El Salvador and Honduras which is counted under the Mexico/Central America section of this table.

Transition Initiatives (TI) Obligations – FY 2020
(\$ in thousands)

Transition Initiatives (TI) – Funds Appropriated for Fiscal Year 2020 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
AFRICA				
Burkina Faso	Mitigating the destabilizing effects of ongoing terrorist violence and insecurity, by building trust within communities and with local officials, and enabling economic opportunities for vulnerable populations.	Start: 7/2018 Exit: 2/2022	8,553	0
Cameroon	Supporting communities in Cameroon’s Far North Region to withstand and counter violent extremist threats by stabilizing the most affected communities and enabling positive actors.	Start: 8/2016 Exit: 5/2020	1,628	0
Ethiopia	Contributing to a peaceful and inclusive reform process that provides the pathway for a more democratic Ethiopia.	Start: 10/2019 Exit: 2/2023	2,712	9,542
Mozambique	Preventing and countering violent extremism in northern Mozambique by strengthening resilience, empowering local change agents, and fostering trust between key stakeholders.	Start: 10/2019 Exit: 01/2022	6,649	3,000
Niger	Supporting the Government of Niger and other key actors to stabilize areas facing existential threats from violent extremist activity.	Start: 8/2014 Exit: 10/2022	2,998	0
Nigeria	Supporting locally driven efforts to deny Boko Haram and the Islamic State in Iraq and Syria (ISIS)-West Africa the space and capacity to operate.	Start: 9/2014 Exit: 9/2021	4,393	1,864
Somalia	Contributing to stabilization by countering the influence of extremist organizations, reducing their ability to take root and recruit, and creating opportunities for government and local communities to re-establish civil order.	Start: 2/2016 Exit: 5/2020	2,887	0
Sudan	Supporting the consolidation of Sudan’s democratic transformation through activities that enable the civilian-led government to demonstrate progress on key transition processes, reinforce civic engagement, and expand independent media.	Start: 2/2020 Exit: 8/2023	12,174	0
ASIA				
Afghanistan	Contributing to the peace process by building and demonstrating support among Afghans for peace and increasing key international and Afghan stakeholders' understanding of issues related to peacebuilding, reconciliation, and unity at a local and national level.	Start: 7/2020 Exit: 2/2021	0	2,500
Malaysia	Supporting Malaysians' aspirations for a more democratic society by helping the government enhance standards of transparency, accountability, and responsiveness to the public while also empowering voices in civil society to engage more meaningfully on issues important to Malaysians.	Start: 2/2019 Exit: 1/2022	2,843	0
EUROPE AND EURASIA				
Armenia	Laying strong foundations for lasting democratic change by building confidence in the Government of Armenia through visible and tangible achievements and supporting implementation of the reform agenda including advancing good governance and anti-corruption efforts.	Start: 3/2019 Exit: 2/2022	3,035	0

Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
Bosnia and Herzegovina (BiH)	Reducing the influence of extremist and divisive actors and the narratives they spread that threaten the stability of BiH, while strengthening the ability of institutional actors to mitigate and respond to escalatory violence.	Start: 11/2017 Exit: 10/2021	5,872	0
North Macedonia	Complementing U.S. Government efforts to support the country's integration into the broader Euro-Atlantic community through strategic support to North Macedonia's reform agenda.	Start: 12/2015 Exit: 10/2020	1,519	0
Ukraine	Supporting Ukraine's transformation to a modern, democratic country by demonstrating the tangible dividends of reforms and supporting media that provides fact-based narratives that counter Kremlin-backed disinformation.	Start: 5/2014 Exit: 4/2021	3,542	6,000
LATIN AMERICA AND THE CARIBBEAN				
Bolivia	Supporting an informed, transparent, and inclusive electoral process.	Start: 2/2020 End: 1/2021	4,098	0
Colombia	Enhancing the Government of Colombia's ability to implement rapid response during the critical period following the signature of peace accords between the government and the Revolutionary Armed Forces of Colombia (FARC).	Start: 7/2015 Exit: 2/2022	8,897	5,000
MIDDLE EAST				
Iraq	Increasing stability in Iraq by improving conditions that allow for the durable return of displaced populations, including religious and ethnic minorities, to areas liberated from ISIS.	Start: 6/2018 Exit: 2/2022	3,073	20,000
Libya	Reducing the influence of violent extremist groups, fostering stability in strategic, conflict-affected areas, and preserving governance institutions in support of a stable and unified Libya.	Start: 7/2011 Exit: 11/2021	921	6,000
Syria	Promoting an inclusive and stable Syria by enabling the early recovery of areas liberated from ISIS and maintaining the influence of strategic moderate actors.	Start: 1/2013 Exit: 10/2020	678	9,430
Multi-Country Program Support (Costs not attributed to a single country program)			11,858	0
Washington, D.C., Program Support for Worldwide Programs			13,752	111
TI No-Year Funds Adjustment*			(10,039)	0
TOTAL FUNDS: FY 2020 TI: 92,043** Non-TI: 63,447				
*This adjustment includes: 1) funds from the prior Fiscal Year; 2) collections, recoveries and reimbursements. USAID/OTI carried over 9,432 into the following Fiscal Year, this is not included in the totals above				
**The FY20 appropriations bill did not include TI-Overseas Contingency Operations (OCO) funds				