

FY2024.CBLD-10.CLEAN

Section #	Title	Value (\$) of non-donor resources mobilized for local development priorities.
1	Indicator Number	CBLD-10
2	Status (New, Edited Existing, Reactivate, Archive/Drop)	Edited Existing
3	Working Group	EG
4	Indicator Type	Outcome
5	Reporting Type	Integer/Number
6	SPS Category	N/A: Cross-Cutting
7	SPS Area	N/A
8	SPS Element	N/A
9	Justification	This indicator contributes to measuring the catalytic effect of USAID investments for unlocking the resources of local actors. As such, use of this indicator is one of the practices that counts under the new Locally Led Programs Indicator, which was developed in 2023 to track Agency progress toward the goal that by 2030, half of the Agency’s programs will be locally led, creating space for local actors to exercise leadership over priority setting, activity design, implementation, and defining and measuring results. This is captured in the FY22 Localization Progress Report . (FY23 report not yet available.)
10	Definition	<p>The indicator is a sum of the total value in USD (\$) of non-donor resources contributed to achieve local development priorities as a result of USAID projects and activities. See definition of “non-donor resources” and “local development priorities” below. Resources must meet the following three criteria to be counted under this indicator:</p> <p>(1) Non-donor resources can come from any source <u>excluding</u> bilateral and multilateral</p>

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		<p>development agencies (i.e: USAID, DFID, UN, World Bank, etc).</p> <p>(2) Resources can include financial or in-kind resources (i.e: volunteer hours, meeting space, equipment and supplies, cost-sharing and matching, leverage etc.).</p> <p>(3) Resources must be mobilized for local development priorities. Local development priorities are desired results identified by local actors.</p> <p>NOTE: Resources must be contributed during the reporting period to be counted toward this indicator.</p> <p>Approaches to identifying local development priorities: Local development priorities may be identified through a co-creation or co-design process, through listening activities, or through other activities designed to understand local interests and perspectives which inform USAID activity design. While local development priorities should ideally be identified during activity design, they may also be updated and/or expanded throughout the course of implementation through stakeholder feedback, pause and reflect events, or other monitoring and learning efforts.</p> <p>In determining whether an activity addresses local development priorities, Operating Units (OUs) are encouraged to use the Locally Led Development Spectrum and Checklist tool found on USAID Learning Lab. The spectrum represents five levels of local leadership. Activities that address local development priorities typically fall at or to the right of "Consulted" on the spectrum.</p> <p>Indicator Formula: Sum of U.S. dollar (\$) value (in USD) of non-donor resources. Each resource mobilized should be assigned a Source Type disaggregate (National government, Local</p>
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		<p>private sector, etc) and a Resource Type disaggregate (Cash, In-kind, Non-debt financing, etc.)</p> <p>Disaggregate Aggregation - For DIS: Formula: DisagA (Resource type: Cash) + DisagB (Resource type: In-kind) + DisagD (Resource type: Debt Financing) + DisagE (Resource type: Non-Debt financing) = Parent (CBLD-10: Value (\$) of non-donor resources mobilized for local development priorities)</p> <p>DisagF (Source type: National government) + DisagG (Source type: Sub-national government) + DisagH(Source type: Local non-profit) + DisagI (Source type: Individuals (not representing an organization) + DisagJ (Source type: Local philanthropic foundation) + DisagK (Source type: International philanthropic foundation) + DisagL (Source type: International Private Sector firm) + DisagM (Source type: Local Private Sector firm) + DisagN (Source type: Other (explain in narrative) = Parent(CBLD-10: Value (\$) of non-donor resources mobilized for local development priorities)</p>
11	Long Term Linkages	<p>This indicator measures progress in mobilizing non-donor resources. Mobilization of financial or in-kind resources is one measure of a local system's capacity to sustain desired development outcomes. Additionally, mobilizing non-donor resources improves the sustainability of development activities and outcomes.</p>
12	Use Of Indicator	<p>This indicator contributes to measuring the catalytic effect of USAID investments for unlocking the resources of other development actors. While it directly serves to capture the progress of Local Works, the Cooperative Development Program, and the New Partnerships Initiative, it is relevant to any Agency programming that mobilizes resources to meet local development priorities. As such, this data will enhance USAID's ability to monitor progress on promoting local ownership and sustainable outcomes throughout USAID operations and programming, track and support USAID's progress in enhancing locally owned, locally sustained development across the Agency's programs, and communicate this progress to Agency, U.S. Government, and Congressional stakeholders.</p>

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13	Data Source	<p>Non-donor actors contributing resources toward local development priorities will detail resources contributed, as documented in digital or hard copy official or personal communications or statements collected by the implementing partner and/or USAID. These communications or statements should be made only by persons with authority over the reported resources. Data will be validated by the USAID COR/AOR and/or other relevant USAID point of contact.</p> <p>In-kind resources will be quantified to represent the monetary value of the resources.</p> <p>Quantifying in-kind resources: Instructions and resources: Quantification of in-kind resources should be conducted using a valid and reliable method as determined by the OU. OUs may find additional resources on quantifying in-kind resources in the "Measurement" section of the LCS Policy page.. Both cash and in-kind resources must be converted from local currency to U.S. dollars. The date and source of the exchange rate used to convert local currency values to USD is at the discretion of the OU, but OUs should use the most reliable rate available. OUs shall note the source of the exchange rate in the indicator narrative.</p> <p>Indicator Narrative Instructions for USAID Operating Units: When reporting on this indicator in your PPR, in the narrative box for 'Current and Future Indicator Performance Analysis' located on the FACTSInfo indicator data entry screen, the OU should report a broad summary of the activities reporting against this indicator including the approaches used to identify local development priorities. Describe what the non-donor resources are and from where they were mobilized. Lastly, describe the quantification methods of in-kind resources.</p> <p>Indicator Narrative Instructions for Implementing Partners: At the Activity-level: implementing partners are encouraged to use the CBLD-10 worksheet located on the Local Capacity Strengthening Measurement webpage</p>
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		(https://www.usaid.gov/local-capacity-strengthening-policy/measurement). Partners have the option to upload the worksheet in Development Information Solution (DIS) with their annual data. This worksheet helps ensure data quality and supports analysis for learning.
14	FA.Gov (Indicator)	Yes
15	APP/APR	No
16	HQ Assigned OUs	This indicator is required as applicable for all OUs in the Local Works program with active programming. Additionally, it may be used as a practice under the Agency-wide Locally Led Programs Indicator. The list of OUs to which this is relevant varies year-to-year.
17	Other SPS Linkages	
18	Explanation	<p>Reporting disaggregates for both Resource Type and Source Type is required for OUs reporting on this indicator. All disaggregates should be entered as a dollar amount (in US dollars). See Data Source section for information on quantifying in-kind resources and converting values to US dollars.</p> <p>In-kind resources include labor, space, equipment, supplies, or other goods and services. The Cash disaggregate (a) excludes debt or non-debt financing for businesses. Use disaggregate (c) for debt financing (loans), and use disaggregate (d) for non-debt financing, including equity, convertible debt, or other equity-like investments.</p> <p>Access additional resources for CBLD-10 on the Local Capacity Strengthening Measurement webpage.</p> <p>Disaggregate Aggregation - For DIS: Formula DisagA + DisagB + DisagD + DisagE = Parent DisagF + DisagG + DisagH + DisagI + DisagJ + DisagK + DisagL + DisagM + DisagN = Parent</p>

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19	Sequence Number	Disaggregate Title	Disaggregate Code	Status	Reporting Type	FA.Go v
	1	Resource type: Cash	CBLD-10a	Edit	Integer/Number	Yes
	2	Resource type: In-kind	CBLD-10b	Edit	Integer/Number	Yes
	3	Resource type: Debt Financing	CBLD-10d	Edit	Integer/Number	Yes
	4	Resource type: Non-Debt financing	CBLD-10e	Edit	Integer/Number	Yes
	5	Source type: National government	CBLD-10f	Edit	Integer/Number	Yes
	6	Source type: Sub-national government	CBLD-10g	Edit	Integer/Number	Yes
	7	Source type: Local non-profit	CBLD-10h	Edit	Integer/Number	Yes
	8	Source type: Individuals (not representing an organization)	CBLD-10i	Edit	Integer/Number	Yes
	9	Source type: Local philanthropic foundation	CBLD-10j	Edit	Integer/Number	Yes
	10	Source type: International philanthropic foundation	CBLD-10k	Edit	Integer/Number	Yes
	11	Source type: International Private Sector firm	CBLD-10l	Edit	Integer/Number	Yes
	12	Source type: Local Private Sector firm	CBLD-10m	Edit	Integer/Number	Yes
	13	Source type: Other (explain in narrative)	CBLD-10n	Edit	Integer/Number	Yes

20	Indicator Owner Names	Bureau and Office	Agency	POC Email
	Amanda Satterwhite	IPI - Bureau for Inclusive Growth, Partnerships, and Innovation/LFT Hub	USAID	amsatterwhite@usaid.gov
	Elliot Signorelli	IPI - Bureau for Inclusive Growth,	USAID	esignorelli@usaid.gov

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		Partnerships, and Innovation/LFT Hub		
	IPI Program Office/Learning, Analysis, Systems, and Risk (LASR) Division Monitoring, Evaluation & Learning Team	IPI/PO/LASR/MEL	USAID	ipi.po.mel@usaid.gov

21 Bureau Clearances:			
	Title:	Name:	Date:
	IPI/LFT Evidence, Learning, and Localization Lead	Danielle Pearl	4/29/24
	IPI/LFT Evidence and Learning Team Lead	Elliot Signorelli	4/23/24
Info Copy:			
	IPI/LFT Office Director	Catie Lott	4/29/24
	Deputy Assistant Administrator Bureau for Inclusive Growth, Partnerships and Innovation	Mark Meassick	4/26/24